

CIP ACTIVE PROJECT STATUS REPORT

COVID-19 RESPONSE DIRECTIVES



MAY 2020



Summary

District #1	\$18,205,866
District #2	\$50,428,172
District #3	\$47,640,702
District #4	\$38,428,106
District #5	\$123,921,037
District #6	\$45,763,288
District #7	\$55,637,377
District #8	\$73,432,572
Multi-District Projects	\$152,156,367
Airport Projects	\$35,975,310
Citywide/TBD Projects	\$155,632,416
Downtown Projects	\$235,750,000
Zoo Projects	\$12,543,488
Total	\$1,045,514,701
Total Number of Projects	265

COVID-19 RESPONSE DIRECTIVES

In response to the COVID-19 Pandemic, a review was conducted to identify CIP priority projects with a goal to reduce costs and lower our budget.

Active/Non-Deferred Projects: Generally, projects identified as priority sustain critical infrastructure including but not limited to streets, public safety, roof and/or HVAC issues.

All Projects in construction will continue through completion. Projects that will generate additional maintenance and/or operation costs will be evaluated and complete construction, but not open to the public.

Deferred Projects: Generally, projects that have not started design will be placed on hold and shelved; if the project has started design, the design will be completed and shelved after.

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Garcia, Daniel	1	CID	Parks and Rec	Garcia, Daniel	Pre-Design	CandleLighters of El Paso Food Pantry	NO	Project will continue through completion	N/A	Contract was just finalized between CDBG and non-profit organization; pending signatures from non-profit organization. Anticipated construction start summer 2020; estimated completion fall 2020	CDBG	\$59,000	\$59,000	0%	0%
Venzor, Gloria	1	CID	Parks and Rec	Venzor, Gloria	Construction	Cimarron Unit 1 Metal Shade Canopy	NO	Project will continue through completion	N/A	Canopy manufacturing in process. Installation anticipated to begin summer 2020 and complete by fall 2020.	2012 QOL Bond	\$80,000	\$100,000	100%	0%
Guerrero, Gilbert	1	CID	Fire	Ortega, Roberto	Design	Fire Station 22 Renovation	NO	Project will continue through completion	N/A	Building assessment complete; All fire stations will get a building assessment, no further action on any station will be done until all assessments are completed by end of 2020.	2019 Public Safety Bond	TBD	TBD	10%	0%
DeMuro, Gerald	1	CID	Community Development	Foster, Laura	Bidding	N. Stanton Pedestrian Enhancements	NO	Project will continue through completion	N/A	Bidding process complete. Anticipated to begin construction summer 2020; estimated completion late summer 2020.	2012 QOL Bond	\$84,589	\$84,589	100%	0%
Kutz, Harold	1	SAM	SAM	Yang, Jiann-Shing	Construction	Resler and Nardo Goodman Signal	NO	Project will continue through completion	N/A	Construction of ramps and sidewalks ongoing. Estimated completion spring 2020.	2017 Capital Plan	\$300,000	\$300,000	100%	90%
DeMuro, Gerald	1	CID	Community Development	Foster, Laura	Bidding	Rim Area Street Signs	NO	Project will continue through completion	N/A	Design approved, fabrication time to be determined. Anticipated to begin construction late spring and be completed by summer 2020.	2012 QOL Bond	\$118,750	\$118,750	100%	0%
Reyes, Liz	1	CID	SAM	Rosas, Miguel	Construction	Robinson Street Phase II	NO	Project will continue through completion	N/A	Contractor working on utilities on phase II. TX gas behind CSA installing new gas line and services. Entry way on Kingery to be finished by months end. Project anticipated to be complete fall 2020.	2013 Street Infrastructure	\$2,700,622	\$2,700,622	100%	5%
Kutz, Harold	1	SAM	SAM	Yang, Jiann-Shing	Construction	Schuster and El Paso Signal	NO	Project will continue through completion	N/A	80% construction ongoing. Estimated completion summer 2020.	2017 Capital Plan	\$300,000	\$300,000	100%	80%
Guerrero, Gilbert	1	CID	Parks and Rec	Guerrero, Gilbert	Construction	Thunderbird/Jan Sumrall Trailhead Playground Installation	NO	Project will continue through completion	N/A	Contractor doing final clean up of site. Parks department installing wood chip to the playground. Project anticipated to be complete spring 2020	2012 QOL Bond	\$200,000	\$200,000	100%	95%
Reyes, Liz	1	CID	Parks and Rec	Quesada, Daniela Gonzalez, Javier	Design	Canterbury Trail	YES	Deferred; will complete Design only (In Progress)	In Progress	Design update: Focus group scheduled for end of May to review consultant design and define priorities based on budget.	2013 Street Infrastructure	\$1,302,300	\$1,302,300	30%	0%
Garcia, Daniel	1	CID	Parks and Rec	Gurrola, Alondra	Pre-Design	Chelsea Pool Demolition	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2020 Capital Plan	\$1,400,000	\$1,400,000	0%	0%
Kutz, Harold	1	SAM	SAM	Reyes, Sergio	Design	Doniphan and West Green Signal	YES	Deferred; will complete Railroad Agreement only (In Progress)	In Progress	Project deferred as per COVID 19 Response.	2017 Capital Plan	\$300,000	\$300,000	100%	0%
Guerrero, Gilbert	1	CID	Fire	Ortega, Roberto	Design	Fire Station 36	YES	Deferred; will complete Design only (In Progress)	In Progress	Design update: NTP for design to start on 5/11/2020	2019 Public Safety Bond	TBD	TBD	10%	0%
Kutz, Harold	1	SAM	SAM	Reyes, Sergio	Design	Frontera & Roxbury School Flasher	YES	Deferred; will complete Design only (In Progress)	In Progress	Design update: PO released; Design is in process. Anticipated completion of design late summer 2020.	2020 Capital Plan	\$37,773	\$37,773	30%	0%
DeMuro, Gerald	1	CID	Community Development	Foster, Laura	Bidding	Madeline Park Improvements	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond	\$158,750	\$158,750	100%	0%
Garcia, Daniel	1	CID	Sun Metro	Garcia, Daniel	Design	Montecillo Brio Station	YES	Deferred	4/13/2020	Project on hold and deferred as per COVID 19 Response. Will not advance to construction.	Sun Metro Grant/ 2011 Transportation CO's	\$594,207	\$594,207	N/A	0%
Reyes, Liz	1	CID	Parks and Rec	Pinal, George	Pre-Design	Palisades Trailhead	YES	Deferred	4/13/2020	Project deferred as per COVID 19 Response. Design will complete per PSB.	2012 QOL Bond	\$300,000	\$300,000	0%	0%
Kutz, Harold	1	SAM	SAM	Reyes, Sergio	Design	Paseo Del Norte and Greatwolf Lodge traffic Signal	YES	Deferred; will complete Design only (In Progress)	In Progress	Design update: PO released; Design is in process. Anticipated completion of design late summer 2020.	2020 Capital Plan	\$39,810	\$39,810	30%	0%
Kutz, Harold	1	SAM	SAM	Reyes, Sergio	Design	Paseo Del Norte and Northern Pass traffic signal	YES	Deferred; will complete Design only (In Progress)	In Progress	Design update: PO released; Design is in process. Anticipated completion of design late summer 2020.	2020 Capital Plan	\$37,773	\$37,773	30%	0%

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Garcia, Daniel	1	CID	Parks and Rec	Miranda, Elroy	Pre-Design	Paved Trails - Ellis lateral Connection	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$315,000	\$315,000	0%	0%
Garcia, Daniel	1	CID	Parks and Rec	Miranda, Elroy	Pre-Design	Paved Trails - Rio Grande Trail North, Valley Creek Access and Mary Frances Keisling Park Trailhead	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$390,000	\$390,000	0%	0%
Garcia, Daniel	1	CID	Parks and Rec	Gonzalez, Nicholas	Design	Paved Trails- Mountain to River Trails System	YES	Deferred; will complete Design only (In Progress)	In Progress	Design update: Meeting held on 04/07/2020 to discuss fee proposal. Revised fee proposal received 04/07/2020. Scope of work meeting held with consultant on 5/20. NTP for Preliminary Design targeted to start May 2020. Anticipated to go out to bid summer 2020 and begin construction early 2021.	2012 QOL Bond	\$872,000	\$877,000	10%	0%
Guerrero, Gilbert	1	CID	Parks and Rec	Cosme, Aidee Guerrero, Gilbert	Design	Tom Lea Slope Stabilization	YES	Deferred; will complete Design only (In Progress)	In Progress	Design update: Consultant is preparing the final drawings based on comments provided.	2018 Capital Plan	\$9,300,000	\$8,411,993	90%	0%
Guerrero, Gilbert	1	CID	Parks and Rec	Ortega, Roberto	Bidding	Westside Community Park Soccer Field Lighting	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond	\$178,300	\$178,300	100%	0%

Total Active District 1 Projects \$18,205,866
Total Number of Active District 1 Projects 24

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May 2020 - COVID-19 Response

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Schroeder, Margaret	2	CID	SAM	Cepeda, Ismael	Design	Alabama Bridge Reconstruction	NO	Project will continue through completion	N/A	Received environmental clearance. On schedule to begin procurement summer 2020, start construction winter 2020 and complete construction spring 2022.	TXDOT w/City match	\$1,450,642	\$1,450,642	100%	0%
Garcia, Daniel	2	CID	Animal Services	Gurrola, Alondra	Pre-Design	Animal Services - Catatorium	NO	Project will continue through completion	N/A	Project scope has been incorporated into the Cat Adoption Center at the Zoo. Project in closeout.	Animal Services	\$76,750	\$76,750	0%	0%
Guerrero, Gilbert	2	CID	Animal services	Ramos, Ricardo	Design	Animal Shelter Dog Kennels & HVAC Improvements	NO	Project will continue through completion	N/A	Project partially deferred as per COVID 19 Response. Will complete design and proceed with HVAC improvements only.	Animal Services	\$3,200,000	\$10,400,000	30%	0%
Guerrero, Gilbert	2	CID	Parks and Rec	Thompson, Brad	Construction	District 2 Lost Kingdom Water Park	NO	Will complete Construction (Will not open to the Public)	N/A	Construction ongoing of building, pool, and site development. Estimated completion summer 2020.	2012 QOL Bond 2017 Capital Plan	\$4,000,000	\$11,876,724	100%	61%
Garcia, Daniel	2	CID	CDBG	Gurrola, Alondra	Design	Fort Blvd and Trowbridge Drive Improvements	NO	Project will continue through completion	N/A	NTP for 60% design issued first week of May. Tentative construction start fall 2020; estimated completion spring 2021	CDBG	\$569,050	\$1,359,450	60%	0%
Torres, Roger	2	CID	Library	Monge, Zuhey	Construction	Memorial Park Branch Library Expansion	NO	Project will continue through completion	N/A	Construction ongoing. Project currently on schedule to be completed late summer 2020.	2012 QOL Bond	\$550,000	\$550,000	100%	28%
Schroeder, Margaret	2	CID	SAM	Ortega, Roberto	Design	Montana Pedestrian Enhancement	NO	Project will continue through completion	N/A	Pending TxDOT approval to advertise for bidding. Anticipated to begin procurement process summer 2020 and begin construction fall 2020.	TXDOT w/City match	\$3,241,465	\$3,241,465	100%	0%
Venzor, Gloria	2	CID	Parks and Rec	Venzor, Gloria	Construction	Nations Tobins Metal Shade Canopy	NO	Project will continue through completion	N/A	Canopy manufacturing in process. Installation anticipated to begin summer 2020 and complete by winter 2020.	2012 QOL Bond	\$80,000	\$105,000	100%	0%
Guerrero, Gilbert	2	CID	Police	Thompson, Brad	Construction	Police Department Parking Improvements	NO	Project will continue through completion	N/A	Started construction of site phase 1 on 4/20. Estimated completion spring 2021.	2017 Capital Plan	\$2,100,000	\$2,100,000	100%	7%
Guerrero, Gilbert	2	CID	Parks and Rec	Espinoza, Mary Lou	Pre-Design	Chelsea Pool Pocket Park	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2020 Capital Plan	\$1,400,000	\$1,400,000	0%	0%
Reyes, Liz	2	CID	Fire	Aguilar, Manuel	Bidding	Fire Station 12 Restrooms Addition	YES	Deferred	4/13/2020	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	Fire Capital	\$200,000	\$200,000	100%	0%
Torres, Roger	2	CID	Parks and Rec	Monge, Zuhey	Pre-Design	Grandview Recreation Center	YES	Deferred; will complete Design only (In Progress)	In Progress	Design update: PO released; Design is in process. Anticipated completion of design late summer 2020.	2012 QOL Bond	\$2,500,000	\$2,500,000	30%	0%
DeMuro, Gerald	2	CID	Community Development	Foster, Laura	Bidding	Haddox Family Park Improvements	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond	\$201,033	\$201,033	100%	0%
Guerrero, Gilbert	2	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Liz Morayma Gonzales Park	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2019 Capital Plan	\$1,273,080	\$1,273,080	100%	0%
Guerrero, Gilbert	2	CID	Fire	Guerrero, Gilbert	Pre-Design	Lower Beaumont Fire Station 12	YES	Deferred; will complete Design only (In Progress)	In Progress	Design update: PO released; Design is in process. Anticipated completion of design by winter 2020.	Fire Capital	\$4,000,000	\$4,000,000	0%	0%
Guerrero, Gilbert	2	CID	Parks and Rec	Guerrero, Gilbert	Design	Lower Beaumont Recreational Facility	YES	Deferred; will complete Design only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will complete Design phase only.	2012 QOL Bond	\$4,762,528	\$4,762,528	0%	0%
DeMuro, Gerald	2	CID	Community Development	Aguilar, Manuel	Design	Manhattan Heights Historic Archway Illumination	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not complete Design or advance to construction.	2012 QOL Bond	\$62,500	\$62,500	0%	0%
DeMuro, Gerald	2	CID	Community Development	Foster, Laura	Bidding	Mountain View Park Improvements	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond	\$90,000	\$90,000	100%	0%
Guerrero, Gilbert	2	CID	Parks and Rec	TBD	Pre-Design	Nations Tobins Pool Roof Replacement	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2020 Capital Plan	\$300,000	\$300,000	0%	0%

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Venzor, Gloria	2	CID	Parks and Rec	Venzor, Gloria	Design	Newman Park Metal Shade Canopy	YES	Deferred; will complete Design only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will complete Design phase only.	2012 QOL Bond	\$80,000	\$120,000	10%	0%
Torres, Roger	2	CID	Parks and Rec	Monge, Zuhey	Pre-Design	Nolan Richardson Recreation Center	YES	Deferred; will complete Design only (In Progress)	In Progress	Design update: PO released; Design is in process. Anticipated completion of design by winter 2020.	2012 QOL Bond	\$2,500,000	\$2,500,000	30%	0%
Guerrero, Gilbert	2	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Nations Tobin Pool	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2020 Capital Plan	\$134,000	\$134,000	100%	0%
Guerrero, Gilbert	2	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Grandview Ball Field	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2020 Capital Plan	\$67,000	\$67,000	100%	0%
Guerrero, Gilbert	2	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Nations Tobin Soccer Field	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2020 Capital Plan	\$533,000	\$533,000	100%	0%
Reyes, Liz	2	CID	SAM	Cosme, Aidee Aguilar, Manuel	Design	Sun City Lights - District 2	YES	Deferred; will complete Design only (In Progress)	In Progress	Design update: NTP for Prefinal phase for district 2 issued on 3/23. Design development in progress; estimated completion for design late spring 2020.	2019 Capital Plan	\$1,050,000	\$1,050,000	0%	0%
Guerrero, Gilbert	2	CID	Sun Metro	Ramos, Ricardo	Design	Sun Metro Lift Station Remodel	YES	Deferred; will complete Design only (In Progress)	In Progress	Design update: Final design is on going and scheduled to be complete on May 22, 2020	2020 Capital Plan	\$75,000	\$75,000	90%	0%

Total Active District 2 Projects \$50,428,172
Total Number of Active District 2 Projects 27

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Torres, Roger	3	CID	Parks and Rec	Mota, Karla	Construction	Alameda Recreation Center/Library Combo & Alameda Flat fields	NO	Project will continue through completion	N/A	Construction continues with site work and landscape, grading, forming sidewalks, curb and gutter, and driveway at Carolina. Contractor has started to clean up site and install interior doors and operable partitions. Estimated completion summer 2020	2012 QOL Bond	\$11,000,000	\$12,414,459	100%	72%
DeMuro, Gerald	3	CID	Community Development	Foster, Laura	Bidding	Aztec and Mescalero Traffic Circle	NO	Project will continue through completion	N/A	Project design has been completed and PO released for construction. Construction to be completed in the summer 2020.	2012 QOL Bond	\$130,000	\$130,000	100%	0%
DeMuro, Gerald	3	CID	Community Development	Foster, Laura	Bidding	Balsam Sidewalk Gap	NO	Project will continue through completion	N/A	Project currently in construction. Anticipated completion summer 2020.	2012 QOL Bond	\$32,500	\$32,500	100%	0%
Garcia, Daniel	3	CID	Parks and Rec	Gonzalez, Nicholas	Design	Clark Cleveland Pocket Park	NO	Project will continue through completion	N/A	NTP for survey and preliminary design issued on 03/30; Design service for metes and bounds survey ongoing. Bid documents will be submitted in fall 2020 for review and start construction early 2021. Estimated completion late summer 2021.	CDBG	\$293,295	\$293,295	10%	0%
Schroeder, Margaret	3	CID	SAM	Cepeda, Ismael	Design	Delta Bridge Reconstruction	NO	Project will continue through completion	N/A	100% Design submittal to TxDOT on 5/1. On schedule to begin procurement summer 2020, start construction early 2021 and complete construction winter 2021.	TXDOT w/City match	\$1,640,103	\$1,640,103	90%	0%
Reyes, Liz	3	CID	Parks and Rec	Pinal, George	Construction	Eastside Senior Center (Pebble Hills) Expansion	NO	Project will continue through completion	N/A	Currently working on framing. HVAC, stage, tiling, flooring, sidewalk, ramps, electrical, rough-ins, and alarms. Estimated completion summer 2020	2012 QOL Bond	\$1,500,000	\$1,500,000	100%	70%
Reyes, Liz	3	CID	Parks and Rec	Pinal, George	Construction	Edgemere Trail Widening, Lighting and Landscape Improvements	NO	Project will continue through completion	N/A	Working with contractor to complete close out items. Project to be completed late spring 2020.	2013 Street Infrastructure / EPW	\$1,756,700	\$1,756,700	100%	99%
Guerrero, Gilbert	3	CID	Fire	Espinoza, Mary Lou	Design	Fire Station 5 Vehicle Exhaust	NO	Project will continue through completion	N/A	Design plans completed. Bidding using COOP procurement. Scheduled to begin construction summer 2020	2019 Public Safety Bond	TBD	TBD	100%	0%
Reyes, Liz	3	CID	SAM	Aguilar, Manuel	Construction	Hawkins Reconstruction	NO	Project will continue through completion	N/A	Construction underway with underground utilities. Anticipated completion spring 2021.	2018 Capital Plan	\$9,360,000	\$9,360,000	100%	0%
Reyes, Liz	3	CID	SAM	Pinal, George	Bidding	Lockheed Drive Landscaping	NO	Project will continue through completion	N/A	Project currently in the procurement phase. Anticipated to begin construction summer 2020 and complete fall 2020.	Airport	\$550,000	\$550,000	100%	0%
Reyes, Liz	3	CID	SAM	Rosas, Miguel	Construction	Mimosa Reconstruction	NO	Project will continue through completion	N/A	Contractor has installed water line from Teakwood to Vocational and continues with installation of sewer. Estimated completion spring 2021	2013 Street Infrastructure	\$2,411,000	\$2,411,000	100%	1%
Garcia, Daniel	3	CID	Parks and Rec	Gonzalez, Nicholas	Pre-Design	Riverside Park Improvements	NO	Project will continue through completion	N/A	Design Kick-off meeting held 03/20. Preliminary Phase NTP issued on 04/09. Anticipated to begin procurement process fall 2020 and begin construction early 2021. Estimated completion summer 2021.	CDBG	\$220,000	\$220,000	0%	0%
DeMuro, Gerald	3	CID	Community Development	Foster, Laura	Bidding	Seville Recreation Center Improvements	NO	Project will continue through completion	N/A	Project will continue pending resolution of ordinance issues.	2012 QOL Bond	\$226,114	\$226,114	100%	0%
Reyes, Liz	3	CID	SAM	Castillo, Ana	Construction	South Central Phase II (Encino north of Delta, De Vargas, Cortez north of Delta) 3	NO	Project will continue through completion	N/A	Contractor paved De Vargas from Delta to Robert De Alva; continuing with Installation of storm sewer, water services and sanitary sewer services on Cortez. Contractor finished work on Delta from Cortez to Robert de Alva Channel. Estimated completion summer 2020.	2013 Street Infrastructure	\$5,065,973	\$8,621,284	100%	47%
Reyes, Liz	3	CID	SAM	Chavira, Hector	Construction	Viscount Boulevard Roadway Lighting and Median Landscape	NO	Project will continue through completion	N/A	Project was awarded march 2020. Anticipated to begin construction summer 2020; estimated completion spring 2021.	2013 Street Infrastructure 2019 Capital Plan CO	\$1,078,500	\$3,053,700	100%	0%
Garcia, Daniel	3	CID	Parks and Rec	Gonzalez, Nicholas	Pre-Design	YWCA Shirley Leavell Branch Rehabilitation	NO	Project will continue through completion	N/A	Contract is being finalized between CDBG and non profit organization. Project schedule to be developed.	CDBG	\$1,636,851	\$1,636,851	0%	0%
Venzor, Gloria	3	CID	Parks and Rec	Venzor, Gloria	Design	Eastwood (Album) Metal Shade Canopy	YES	Deferred; will complete Design only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will complete Design phase only.	2012 QOL Bond	\$80,000	\$120,000	10%	0%
Kutz, Harold	3	SAM	SAM	Reyes, Sergio	Design	Hawkins and WH Burges traffic signal	YES	Deferred; will complete Design only (In Progress)	In Progress	Design update: PO released; Design is in process. Anticipated completion of design late summer 2020.	2020 Capital Plan	\$37,773	\$37,773	30%	0%
Kutz, Harold	3	SAM	SAM	Reyes, Sergio	Design	Lee Trevino and Ivanhoe traffic signal	YES	Deferred; will complete Design only (In Progress)	In Progress	Design update: PO released; Design is in process. Anticipated completion of design late summer 2020.	2020 Capital Plan	\$37,773	\$37,773	30%	0%

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Reyes, Liz	3	CID	SAM	Aguilar, Manuel	Design	Sun City Lights - District 3	YES	Deferred; will complete Design only (In Progress)	In Progress	Design update: Project deferred as per COVID 19 Response. Will complete Design; under negotiations with A/E.	2020 Capital Plan	\$1,060,800	\$1,060,800	0%	0%
Reyes, Liz	3	CID	SAM	Pinal, George	Bidding	Sunglow Way Landscaping	YES	Deferred	4/13/2020	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2013 Street Infrastructure	\$388,351	\$388,351	100%	0%
Torres, Roger	3	CID	Parks and Rec	Espinosa, Diana	Design	Training & Instructional Multipurpose Center Pool	YES	Project design will be completed; construction will proceed for a new roof only.	In Progress	Undergoing review of preliminary design submittal; design will be completed. Construction of new roof only will proceed in late summer 2020.	2012 QOL Bond	\$450,000	\$2,150,000	60%	0%

Total Active District 3 Projects \$47,640,702
Total Number of Active District 3 Projects 24

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Guerrero, Gilbert	4	CID	Parks and Rec	Thompson, Brad	Construction	District 4 Neighborhood Water Park	NO	Will complete Construction (Will not open to the Public)	N/A	Construction ongoing with installation of pool deck, and site work. Estimated completion summer 2020.	2012 QOL Bond 2017 Capital Plan	\$7,900,000	\$13,192,924	100%	91%
Garcia, Daniel	4	CID	CDBG	Gonzalez, Nicholas	Construction	EPISD Gene Roddenberry Planetarium Relocation	NO	Project will continue through completion	N/A	Construction NTP issued 1/15. Construction ongoing with installation of catwalk around dome . Estimated completion winter 2020.	CDBG	\$1,159,880	\$1,159,880	100%	0%
Guerrero, Gilbert	4	CID	Police	Ortega, Roberto	Pre-Design	EPPD Impound Facility Stand-by Generator and Incinerator	NO	Project will continue through completion	N/A	User department pending PO approval for generator. Proposal for incinerator under review, due to environmental requirements. Construction schedule for fall 2020; estimated completion summer 2021	Police- Vehicle Storage Facility	\$58,500	\$58,500	0%	0%
Garcia, Daniel	4	CID	Parks and Rec	Gonzalez, Nicholas	Bidding	Student Memorial Park Improvements	NO	Project will continue through completion	N/A	Project in procurement process. Tentative to begin construction summer 2020 and be complete by spring 2021.	CDBG	\$580,500	\$580,500	100%	0%
Guerrero, Gilbert	4	CID	CID	Thompson, Brad	Design	Cohen Site Readiness	YES	Deferred; will complete Design only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will complete Design phase only.	2019 Capital Plan/ Insurance	\$1,203,957	\$1,203,957	90%	N/A
Kutz, Harold	4	SAM	SAM	Reyes, Sergio	Design	Dyer and Tiger Eye traffic signal	YES	Deferred; will complete Design only (In Progress)	In Progress	PO released; Design is in process. Anticipated completion of design late summer 2020.	2020 Capital Plan	\$37,773	\$37,773	30%	0%
Garcia, Daniel	4	CID	Parks and Rec	Gurrola, Alondra	Bidding	Joey Barraza and Vino Memorial Park Phase 2	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond	\$2,000,000	\$5,000,000	100%	0%
Venzor, Gloria	4	CID	Parks and Rec	Venzor, Gloria	Design	Joey Barraza and Vino Modular Play Structure	YES	Deferred; will complete Design only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will complete Design phase only.	2012 QOL Bond + TPWD grant	\$400,000	\$750,000	40%	0%
DeMuro, Gerald	4	CID	Community Development	Foster, Laura	Bidding	North Skies Park Improvements	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond	\$370,864	\$370,864	100%	0%
Guerrero, Gilbert	4	CID	Economic Development	Espinoza, Mary Lou	Bidding	Northgate Transit Oriented Development - Floodplain Mitigation	YES	Deferred	4/22/2020	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	Economic Development	\$1,000,000	\$77,750	100%	N/A
Garcia, Daniel	4	CID	Parks and Rec	Miranda, Elroy	Pre-Design	Paved Trails - Donald to Dyer	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$315,000	\$315,000	0%	0%
Reyes, Liz	4	CID	SAM	Aguilar, Manuel	Design	Railroad Reconstruction	YES	Deferred; will complete Design only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will complete Design phase only.	2018 Capital Plan	\$13,777,436	\$13,777,436	30%	0%
Venzor, Gloria	4	CID	Parks and Rec	Venzor, Gloria	Design	Sandstone Ranch Estates Metal Shade Canopy	YES	Deferred; will complete Design only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will complete Design phase only.	2012 QOL Bond	\$80,000	\$113,500	10%	0%
Venzor, Gloria	4	CID	Parks and Rec	Venzor, Gloria	Design	Sandstone Ranch Metal Shade Canopy	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not complete Design or advance to construction.	2012 QOL Bond	\$80,000	TBD	0%	0%
Kutz, Harold	4	SAM	SAM	Reyes, Sergio	Design	Sean Haggerty and Rushing traffic signal	YES	Deferred; will complete Design only (In Progress)	In Progress	PO released; Design is in process. Anticipated completion of design late summer 2020.	2020 Capital Plan	\$37,773	\$37,773	30%	0%
Guerrero, Gilbert	4	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Franklin Ball Field	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2020 Capital Plan	\$134,000	\$134,000	100%	0%
Guerrero, Gilbert	4	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Skyline Ball Field	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2020 Capital Plan	\$67,000	\$67,000	100%	0%

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
DeMuro, Gerald	4	CID	Community Development	Foster, Laura	Bidding	Todd Ware Park Improvements	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond	\$51,250	\$51,250	100%	0%
Guerrero, Gilbert	4	CID	Parks and Rec	Ortega, Roberto	Bidding	Veterans Recreation Center	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond	\$1,500,000	\$1,500,000	100%	0%

Total Active District 4 Projects \$38,428,106
Total Number of Active District 4 Projects 19

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Torres, Roger	5	CID	Parks and Rec	Mota, Karla	Construction	Eastside Regional Park Phase 1	NO	Project will continue through completion	N/A	Continuing with concrete work at plaza, main entrance and aquatic deck. Installation of lights at Natatorium and warm up pool is ongoing as well as landscape and irrigation installation throughout the site. Estimated completion fall 2020.	2012 QOL Bond 2017 Capital Plan	\$43,000,000	\$46,000,000	100%	85%
Schroeder, Margaret	5	CID	Sun Metro	Aguilar, Manuel	Bidding	Far East Transfer Center	NO	Project will continue through completion	N/A	Bids opened on 12/18/19; currently under CSP review and value engineering. Tentative to start construction summer 2020; anticipated completion early 2021.	FTA w/City match	\$5,000,000	\$5,000,000	100%	0%
Guerrero, Gilbert	5	CID	Fire	Espinoza, Mary Lou	Design	Fire Station 37 Vehicle Exhaust	NO	Project will continue through completion	N/A	Design plans completed. Bidding using COOP procurement. Scheduled to begin construction summer 2020	2019 Public Safety Bond	TBD	TBD	100%	0%
Reyes, Liz	5	CID	SAM	Gonzalez, Javier	Construction	John Hayes Street Roadway Lighting	NO	Project will continue through completion	N/A	Construction ongoing with installation of wire and landscape clean up. Estimated completion summer 2020	2013 Street Infrastructure	\$1,502,540	\$1,502,540	100%	60%
Reyes, Liz	5	CID	SAM	Gonzalez, Javier	Construction	Rich Beem Street Lighting	NO	Project will continue through completion	N/A	Construction ongoing with installation of electrical services. Estimated completion early summer 2020	2013 Street Infrastructure	\$1,780,220	\$1,780,220	100%	96%
Kutz, Harold	5	SAM	SAM	Yang, Jiann-Shing	Construction	Zaragoza and John Hayes Signal	NO	Project will continue through completion	N/A	80% construction ongoing. Traffic signal anticipated to be complete summer 2020.	2017 Capital Plan	\$300,000	\$300,000	100%	80%
DeMuro, Gerald	5	CID	Community Development	Foster, Laura	Bidding	Brisa Del Este Park Improvements	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond	\$361,645	\$361,645	100%	0%
Torres, Roger	5	CID	Parks and Rec	Torres, Roger	Design	Dick Shinaut Concrete Skate Park	YES	Deferred; will complete Design only (In Progress)	In Progress	Project design to be completed; construction will be deferred per COVID 19 Response	2012 QOL Bond	\$800,000	\$800,000	60%	0%
Torres, Roger	5	CID	Parks and Rec	Mota, Karla	Design	Eastside Regional Park Phase 2	YES	Deferred; will complete Design only (In Progress)	In Progress	Design Update: Project will continue to 100 % design. CID working with Legal Department to identify process for completing the design in a design-build contract.	2012 QOL Bond 2017 Capital Plan	\$12,000,000	\$12,000,000	60%	0%
Venzor, Gloria	5	CID	Parks and Rec	Venzor, Gloria	Design	Eastside Regional Phase 2 Modular Play Structure	YES	Deferred; will complete Design only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will complete Design phase only.	2012 QOL Bond + TPWD grant	\$400,000	\$750,000	10%	0%
Torres, Roger	5	CID	Parks and Rec	Monge, Zuhey	Design	Eastside Sports Complex Design/Build Phase II	YES	Deferred; will complete Design only (In Progress)	In Progress	Design update: Project will continue to 100 % design. CID working with Legal Department to identify process for completing the design in a design-build contract.	TIRZ/ PID	\$16,000,000	\$16,000,000	60%	0%
Kutz, Harold	5	SAM	SAM	Reyes, Sergio	Design	Edgemere and Tierra Dorada traffic signal	YES	Deferred; will complete Design only (In Progress)	In Progress	PO released; Design is in process. Anticipated completion of design late summer 2020.	2020 Capital Plan	\$39,810	\$39,810	30%	0%
Kutz, Harold	5	SAM	SAM	Reyes, Sergio	Design	Edgemere and Tim Foster traffic signal	YES	Deferred; will complete Design only (In Progress)	In Progress	PO released; Design is in process. Anticipated completion of design late summer 2020.	2020 Capital Plan	\$39,810	\$39,810	30%	0%
Kutz, Harold	5	SAM	SAM	Reyes, Sergio	Design	Pebble Hills and John Hayes traffic signal	YES	Deferred; will complete Design only (In Progress)	In Progress	PO released; Design is in process. Anticipated completion of design late summer 2020.	2020 Capital Plan	\$39,810	\$39,810	30%	0%
Kutz, Harold	5	SAM	SAM	Reyes, Sergio	Design	Pebble Hills and Tierra Mina traffic signal	YES	Deferred; will complete Design only (In Progress)	In Progress	PO released; Design is in process. Anticipated completion of design late summer 2020.	2020 Capital Plan	\$39,810	\$39,810	30%	0%
Kutz, Harold	5	SAM	SAM	Reyes, Sergio	Design	Pebble Hills and Tim Foster traffic signal	YES	Deferred; will complete Design only (In Progress)	In Progress	PO released; Design is in process. Anticipated completion of design late summer 2020.	2020 Capital Plan	\$39,810	\$39,810	30%	0%
Torres, Roger	5	CID	Police	Espinosa, Diana	Pre-Design	Police Department Eastside Regional Command	YES	Deferred; will complete Design only (In Progress)	In Progress	Architectural services contract to be presented to Council for approval on May 26. Design NTP following Council approval; project schedule allows for one year of design; construction will be deferred.	2019 Public Safety Bond	\$38,600,000	\$38,600,000	0%	0%
Kutz, Harold	5	SAM	SAM	Reyes, Sergio	Design	Rich Beem and Ralph Seitsinger traffic signal	YES	Deferred; will complete Design only (In Progress)	In Progress	PO released; Design is in process. Anticipated completion of design late summer 2020.	2020 Capital Plan	\$37,773	\$37,773	30%	0%
Torres, Roger	5	CID	Parks and Rec	Torres, Roger	Design	Salvador Rivas Park Phase III	YES	Deferred; will complete Design only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will complete Design phase only.	2012 QOL Bond	\$550,000	\$550,000	60%	0%

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Reyes, Liz	5	CID	SAM	Aguilar, Manuel	Design	Sun City Lights - District 5	YES	Deferred; will complete Design only (In Progress)	In Progress	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond 2017 Capital Plan	ERP Budget	ERP Budget	0%	0%
Kutz, Harold	5	SAM	SAM	Reyes, Sergio	Design	Ventana and Tierra Este traffic signal	YES	Deferred; will complete Design only (In Progress)	In Progress	PO released; Design is in process. Anticipated completion of design late summer 2020.	2020 Capital Plan	\$39,810	\$39,810	30%	0%
Venzor, Gloria	5	CID	Parks and Rec	Venzor, Gloria	Pre-Design	Ventanas Destiny Metal Shade Canopy	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$80,000	TBD	0%	0%

Total Active District 5 Projects \$123,921,037
Total Number of Active District 5 Projects 22

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Venzor, Gloria	6	CID	Parks and Rec	Venzor, Gloria	Construction	Blackie Chesher Metal Shade Canopy	NO	Project will continue through completion	N/A	Canopy manufacturing in process. Installation anticipated to begin and complete by summer 2020.	2012 QOL Bond	\$80,000	\$111,500	100%	0%
Torres, Roger	6	CID	SAM	Espinosa, Diana	Construction	Brian Ray Reconstruction	NO	Project will continue through completion	N/A	Construction ongoing. Project completion scheduled for summer 2020.	2018 Capital Plan	\$2,121,000	\$2,121,000	100%	40%
Schroeder, Margaret	6	CID	SAM	Cepeda, Ismael	Design	Davis Bridge Reconstruction	NO	Project will continue through completion	N/A	Received environmental clearance. On schedule to begin procurement summer 2020, start construction winter 2020 and complete construction spring 2021.	TXDOT w/City match	\$812,437	\$812,437	100%	0%
Reyes, Liz	6	CID	SAM	Rosas, Miguel	Construction	Davis Reconstruction	NO	Project will continue through completion	N/A	Contractor currently working on milling operations and utility installation. Estimated completion spring 2021	2013 Street Infrastructure	\$1,851,322	\$1,851,322	100%	1%
Guerrero, Gilbert	6	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 26 Renovations	NO	Project will continue through completion	N/A	Building assessment complete; All fire stations will get a building assessment, no further action on any station will be done until all assessments are completed by end of 2020.	2019 Public Safety Bond	TBD	TBD	10%	0%
Reyes, Liz	6	CID	SAM	Rosas, Miguel	Construction	New Haven Street (Reconstruction)	NO	Project will continue through completion	N/A	Contractor working on pouring concrete structures as well as preparing the subgrade on the entire project limits. Estimated construction completion summer 2020.	2013 Street Infrastructure	\$1,984,000	\$1,984,000	100%	60%
Schroeder, Margaret	6	CID	SAM	Cano, Obed	Pre-Design	Playa Drain Shared Use Path PM	NO	Project will continue through completion	N/A	Pending Advanced Funding Agreement from TxDOT. Anticipated to begin procurement process summer 2021 and start construction winter 2021.	TXDOT w/City match	\$2,063,990	\$2,063,990	60%	0%
Schroeder, Margaret	6	CID	Int'l Bridges	Pedroza, Alex	Design	Rio del Norte Intersection Improvements	NO	Project will continue through completion	N/A	Scope requirements under review; currently in negotiations with design consultant. On schedule to start procurement summer 2020 and begin construction fall 2020.	CO's	\$500,000	\$500,000	0%	0%
Schroeder, Margaret	6	CID	SAM	Cepeda, Ismael	Pre-Design	Rojas Widening	NO	Project will continue through completion	N/A	Pending Advanced Funding Agreement from TxDOT. Tentative to award design contract 5/26. Anticipated to begin procurement process summer 2021 and start construction spring 2022.	TXDOT w/City match	\$12,940,373	\$12,940,373	0%	0%
DeMuro, Gerald	6	CID	Community Development	Foster, Laura	Construction	Salamanca and Pejamo ADA Ramps	NO	Project will continue through completion	N/A	Bidding complete, NTP issued 5/11. Estimated completion summer 2020.	2012 QOL Bond	\$41,250	\$41,250	100%	0%
Reyes, Liz	6	CID	SAM	Gonzalez, Javier	Construction	Snelson Reconstruction	NO	Project will continue through completion	N/A	Construction ongoing with installation of new water and sewer services. Estimated completion late summer / early fall 2020	2013 Street Infrastructure	\$710,000	\$710,000	100%	30%
Schroeder, Margaret	6	CID	SAM	Cepeda, Ismael	Construction	Zaragoza POE, Winn Road, Pan American Dr Improvements	NO	Project will continue through completion	N/A	Construction ongoing with prep subgrade, pour base, and pave on Pan American. Form and pour traffic rail on approach slabs for Bridge over Playa Drain on Winn Road ongoing. Estimated completion winter 2020.	TXDOT w/City match	\$13,952,502	\$13,952,502	100%	45%
Torres, Roger	6	CID	Parks and Rec	Torres, Roger	Pre-Design	Blackie Chesher Sports Maintenance Storage	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$800,000	\$800,000	0%	0%
Kutz, Harold	6	SAM	SAM	Reyes, Sergio	Design	North Loop and Burgundy traffic signal	YES	Deferred; will complete Design only (In Progress)	In Progress	PO released; Design is in process. Anticipated completion of design late summer 2020.	2020 Capital Plan	\$37,773	\$37,773	30%	0%
Reyes, Liz	6	CID	SAM	Rosas, Miguel	Construction	Padilla Reconstruction	YES	Deferred	4/13/2020	Design complete. Project deferred as per COVID 19 Response.	2013 Street Infrastructure	\$2,249,005	\$2,249,005	100%	0%
Torres, Roger	6	CID	Parks and Rec	Espinosa, Diana	Design	Pavo Real Recreation Center Improvements	YES	Deferred; will complete Design and construction for HVAC and roof replacement only.	In Progress	Pre-Final design submittal due May 7th, 2020 design to be completed in June 2020. Construction will proceed with HVAC and roof replacement only. Construction to be completed in Spring 2021.	2012 QOL Bond	\$2,000,000	\$1,921,000	95%	0%
Reyes, Liz	6	CID	SAM	Rosas, Miguel	Pre-Design	Phillipy Reconstruction	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2013 Street Infrastructure	\$797,632	\$797,632	0%	0%
DeMuro, Gerald	6	CID	Community Development	Foster, Laura	Bidding	Pueblo Viejo Park Improvements	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond	\$319,615	\$319,615	100%	0%
Venzor, Gloria	6	CID	Parks and Rec	Venzor, Gloria	Design	Pueblo Viejo Park Metal Shade Canopy	YES	Deferred; will complete Design only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will complete Design phase only.	2012 QOL Bond	\$80,000	\$120,000	10%	0%

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Guerrero, Gilbert	6	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Capistrano Ball Field	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2020 Capital Plan	\$67,000	\$67,000	100%	0%
Reyes, Liz	6	CID	SAM	Aguilar, Manuel	Design	Sun City Lights - District 6	YES	Deferred; will complete Design only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will complete project concepts only.	2019 Capital Plan	\$1,050,000	\$1,050,000	0%	0%
Reyes, Liz	6	CID	SAM	Chavira, Hector	Bidding	Ted Houghton Reconstruction	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2018 Capital Plan	\$1,273,080	\$1,273,080	100%	0%
Kutz, Harold	6	SAM	SAM	Reyes, Sergio	Design	Zaragoza and Golden Gate traffic signal	YES	Deferred; will complete Design only (In Progress)	In Progress	PO released; Design is in process. Anticipated completion of design late summer 2020.	2020 Capital Plan	\$39,810	\$39,810	30%	0%

Total Active District 6 Projects \$45,763,288
Total Number of Active District 6 Projects 24

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Guerrero, Gilbert	7	CID	Parks and Rec	Thompson, Brad	Construction	District 7 Chapoteo Neighborhood Water Park	NO	Will complete Construction (Will not open to the Public)	N/A	Construction continues with interior of building, pool deck, and parking lot improvements. Estimated completion summer 2020.	2012 QOL Bond 2017 Capital Plan	\$4,000,000	\$11,280,662	100%	69%
Garcia, Daniel	7	CID	Parks and Rec	Gonzalez, Nicholas	Construction	E.L. Williams Park Improvement - Additional Scope of Work	NO	Project will continue through completion	N/A	Substantial completion letter and punch list issued 04/13/2020. Anticipated project completion spring 2020.	CDBG	\$200,000	\$110,000	N/A	95%
Guerrero, Gilbert	7	CID	Fire	Castrejon, Monica	Pre-Design	Fire Station 19 Renovation	NO	Project will continue through completion	N/A	Building assessment complete; All fire stations will get a building assessment, no further action on any station will be done until all assessments are completed by end of 2020.	2019 Public Safety Bond	TBD	TBD	10%	0%
Guerrero, Gilbert	7	CID	Fire	Castrejon, Monica	Pre-Design	Fire Station 24 Renovation	NO	Project will continue through completion	N/A	Building assessment complete; All fire stations will get a building assessment, no further action on any station will be done until all assessments are completed by end of 2020.	2019 Public Safety Bond	TBD	TBD	10%	0%
Reyes, Liz	7	CID	SAM	Aguilar, Manuel	Construction	Holly Reconstruction	NO	Project will continue through completion	N/A	Construction underway with underground utilities. Anticipated completion summer 2020.	2013 Street Infrastructure	\$796,000	\$796,000	100%	45%
Garcia, Daniel	7	CID	SAM	Gurrola, Alondra	Construction	James Street (Reconstruction)	NO	Project will continue through completion	N/A	Curb and gutter is 60% complete. Subgrade and base preparation is schedule to start on May 8, 2020. Overall the project is 70% complete. Estimated completion summer 2020.	2013 Street Infrastructure	\$1,300,000	\$1,303,000	100%	70%
Torres, Roger	7	CID	Parks and Rec	Mota, Karla	Construction	Lomaland Recreation Center	NO	Project will continue through completion	N/A	Construction ongoing with electrical, HVAC, and wall finishes. Completed glass installation at multipurpose room and throughout and track. Construction to be completed by summer 2020. The facility will not open to the public per COVID 19 Response.	2012 QOL Bond	\$11,000,000	\$11,000,000	100%	72%
Reyes, Liz	7	CID	SAM	Gonzalez, Javier	Construction	Lowd Reconstruction	NO	Project will continue through completion	N/A	Construction scheduled to start summer 2020. Estimated completion early 2021.	2013 Street Infrastructure	\$1,944,000	\$1,944,000	100%	0%
Reyes, Liz	7	CID	SAM	Aguilar, Manuel	Construction	McCune Reconstruction	NO	Project will continue through completion	N/A	Construction underway with underground utilities. Anticipated completion spring 2021.	2013 Street Infrastructure	\$2,821,000	\$2,821,000	100%	5%
DeMuro, Gerald	7	CID	Community Development	Foster, Laura	Bidding	N. Carolina Retaining Wall	NO	Project will continue through completion	N/A	Bidding complete, coordinating with utilities. Anticipated to begin construction spring 2020; project completion summer 2020.	2012 QOL Bond	\$148,774	\$148,774	100%	0%
Kutz, Harold	7	SAM	SAM	Yang, Jiann-Shing	Construction	North Loop and Lafayette Signal	NO	Project will continue through completion	N/A	Currently working on electrical infrastructure. Estimated completion summer 2020.	2017 Capital Plan	\$300,000	\$300,000	100%	95%
Guerrero, Gilbert	7	CID	Parks and Rec	Castrejon, Monica	Construction	NRPA Green Infrastructure - Grant	NO	Project will continue through completion	N/A	Continue plant material installation. Public education meetings on hold due to COVID-19. Project to be completed fall 2020	Parks Grant	\$180,000	\$180,000	100%	80%
Reyes, Liz	7	CID	SAM	Aguilar, Manuel	Construction	Paddlefoot and Lomaland Reconstruction	NO	Project will continue through completion	N/A	Construction underway with underground utilities. Anticipated completion fall 2020.	2013 Street Infrastructure	\$5,234,000	\$5,234,000	100%	35%
Guerrero, Gilbert	7	CID	SAM	Guerrero, Gilbert	Construction	Princeton Street Reconstruction	NO	Project will continue through completion	N/A	Contractor continues work of punch list items. Anticipated completion spring 2020.	2013 Street Infrastructure	\$1,369,000	\$1,369,000	100%	99%
Guerrero, Gilbert	7	CID	SAM	Guerrero, Gilbert	Construction	Tulane Reconstruction	NO	Project will continue through completion	N/A	Contractor continues work of punch list items. Anticipated completion spring 2020.	2013 Street Infrastructure	\$1,213,000	\$1,213,000	100%	99%
Guerrero, Gilbert	7	CID	SAM	Guerrero, Gilbert	Construction	Valley View Street Reconstruction	NO	Project will continue through completion	N/A	Contractor continues work of punch list items. Anticipated completion spring 2020.	2013 Street Infrastructure	\$4,017,000	\$4,017,000	100%	99%
Schroeder, Margaret	7	CID	SAM	Cepeda, Ismael	Design	Yarbrough Bridge Reconstruction	NO	Project will continue through completion	N/A	Received environmental clearance. On schedule to begin procurement summer 2020, start construction winter 2020 and complete construction spring 2022.	TXDOT w/City match	\$1,965,491	\$1,965,491	100%	0%
Reyes, Liz	7	CID	SAM	Chavira, Hector	Construction	Yarbrough South, George Dieter & Lee Trevino Roadway Lighting and Median Landscape	NO	Project will continue through completion	N/A	Construction underway on Yarbrough street. Construction to be completed by late summer/early fall 2021.	2019 Capital Plan	\$8,327,600	\$8,327,600	100%	0%
Venzor, Gloria	7	CID	Parks and Rec	Venzor, Gloria	Construction	Yucca Metal Shade Canopy	NO	Project will continue through completion	N/A	Canopy manufacturing in process. Installation anticipated to begin summer 2020 and complete by winter 2020.	2012 QOL Bond	\$80,000	\$105,000	100%	0%

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Reyes, Liz	7	CID	SAM	Gonzalez, Javier	Bidding	Gene Torres NTMP	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2013 Street Infrastructure	\$798,600	\$798,600	100%	0%
Venzor, Gloria	7	CID	Parks and Rec	Venzor, Gloria	Pre-Design	J.P. Shawver Modular Play Structure	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond + TPWD grant	\$400,000	\$900,000	0%	0%
DeMuro, Gerald	7	CID	Community Development	Foster, Laura	Bidding	Palm Grove Park Improvements	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond	\$137,500	\$137,500	100%	0%
Garcia, Daniel	7	CID	Parks and Rec	Miranda, Elroy	Pre-Design	Paved Trails - Carolina to Emerson	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$342,000	\$342,000	0%	0%
Guerrero, Gilbert	7	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Lionel and Forti Ball Field	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2020 Capital Plan	\$67,000	\$67,000	100%	0%
Guerrero, Gilbert	7	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Reese McCord Ball Field	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2020 Capital Plan	\$67,000	\$67,000	100%	0%
Guerrero, Gilbert	7	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Yucca Ball Field	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2020 Capital Plan	\$67,000	\$67,000	100%	0%
Reyes, Liz	7	CID	SAM	Aguilar, Manuel	Design	Sun City Lights - District 7	YES	Deferred; will complete Design only (In Progress)	In Progress	Project concepts to be completed; coordination with TXDOT ongoing. construction will be deferred per COVID 19 response.	2019 Capital Plan	\$1,050,000	\$1,050,000	0%	0%
DeMuro, Gerald	7	CID	Community Development	Foster, Laura	Bidding	Travis White Park Improvements	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond	\$93,750	\$93,750	100%	0%

Total Active District 7 Projects \$55,637,377
Total Number of Active District 7 Projects 30

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Schroeder, Margaret	8	CID	SAM	Cepeda, Ismael	Design	Central Business District IV	NO	Project will continue through completion	N/A	Preparing for virtual public hearing summer 2020. Scheduled to go out to bid winter 2020 and start construction spring 2021. Estimated completion spring 2023.	TXDOT w/City match	\$16,501,971	\$16,501,971	90%	0%
Garcia, Daniel	8	CID	Parks and Rec	Gurrola, Alondra	Construction	Chamizal Community Center Park	NO	Deferred; will complete Construction (Will not open to the Public)	N/A	Landscaping is 90% completed. Contractor is working on the basketball court surface. Final completion estimated for summer 2020.	CDBG	\$1,403,968	\$1,473,968	100%	93%
Schroeder, Margaret	8	CID	SAM	Cano, Obed	Construction	Chamizal Pedestrian Enhancements Phase I	NO	Project will continue through completion	N/A	Construction ongoing; Completed Ph. 3 (Cebada & Findley). Working on Ph. 5 (San Antonio from Cebada to Copia), Ph. 6 (south side of San Antonio from Cebada to Grama) and Ph. 9 (Pera from Luna to Copia). Estimated completion summer 2020.	TXDOT w/City match	\$1,013,700	\$1,430,171	100%	36%
Schroeder, Margaret	8	CID	SAM	Cano, Obed	Bidding	Chamizal Pedestrian Enhancements Phase II	NO	Project will continue through completion	N/A	Project is pending TxDOT concurrence so that construction contract can be executed. Anticipated to begin construction spring 2020 and complete by fall 2020.	TXDOT w/City match	\$972,830	\$1,333,502	100%	0%
Torres, Roger	8	CID	Parks and Rec	Mota, Karla	Construction	Chamizal Recreation Center	NO	Project will continue through completion	N/A	Construction ongoing; Installation of Insulate, drywall, tape and texture at Library side of Art wall and continuing to install FRC siding, glass, doors, and sealant and caulking on windows and other finishes throughout the facility. Estimated completion summer 2020.	2012 QOL Bond	\$11,000,000	\$11,055,000	100%	72%
Guerrero, Gilbert	8	CID	SAM	Espinoza, Mary Lou	Design	City 2 HVAC	NO	Project will continue through completion	N/A	Assessment on-going, construction anticipated to begin late fall 2020	2020 Capital Plan	\$1,060,800	\$1,060,800	0%	0%
Garcia, Daniel	8	CID	Parks and Rec	Garcia, Daniel	Construction	Downtown Center for Civic Empowerment	NO	Project will continue through completion	N/A	Construction ongoing. Estimated completion summer 2020.	CDBG	\$1,500,000	\$1,500,000	100%	0%
Garcia, Daniel	8	CID	CDBG (HUD)	Gonzalez, Nicholas	Pre-Design	El Paso Children's Guidance Center Renovation and Expansion	NO	Project will continue through completion	N/A	Contract is being finalized between CDBG and non profit organization. Project schedule to be developed.	CDBG	\$1,403,631	\$1,403,631	0%	0%
Reyes, Liz	8	CID	Fire	Aguilar, Manuel	Bidding	Fire Station 15 and Hawkins Pool Roof Replacement	NO	Project will continue through completion	N/A	Under negotiations with contractor. Tentative to begin construction summer 2020 and be complete Fall 2020.	Capital Project Internal	\$232,257	\$407,000	100%	0%
Guerrero, Gilbert	8	CID	Fire	Espinoza, Mary Lou	Pre-Design	Fire Station 25 Renovation	NO	Project will continue through completion	N/A	Building assessment complete; All fire stations will get a building assessment, no further action on any station will be done until all assessments are completed by end of 2020.	2019 Public Safety Bond	TBD	TBD	0%	0%
Venzor, Gloria	8	CID	Parks and Rec	Venzor, Gloria	Construction	Irwin J Lambka Metal Shade Canopy	NO	Project will continue through completion	N/A	Canopy manufacturing in process. Installation anticipated to begin summer 2020 and complete by fall 2020.	2012 QOL Bond	\$80,000	\$100,000	100%	0%
Guerrero, Gilbert	8	CID	Int'l Bridges	Ramos, Ricardo	Construction	Paso Del Norte Tool Booth Replacement	NO	Project will continue through completion	N/A	Booth has been ordered, lead time 18-20 weeks, construction of site work on-going prior to delivery of booth. Estimated completion fall 2020.	TBD	\$50,000	\$50,000	N/A	80%
Schroeder, Margaret	8	CID	SAM	Cepeda, Ismael	Bidding	PDN Roundabout	NO	Project will continue through completion	N/A	Pending executed contract and GSA license execution with City and contractor. Anticipated to begin construction spring 2020; estimated completion spring 2021.	TXDOT w/City match	\$2,800,000	\$3,100,000	100%	0%
Garcia, Daniel	8	CID	SAM	Gurrola, Alondra	Construction	River Bend Phase III	NO	Project will continue through completion	N/A	Demolition of sidewalks and driveways and saw cut for water line is 100% complete. De-watering process ongoing. Estimated completion early 2021.	2013 Street Infrastructure	\$3,340,200	\$3,340,200	100%	25%
Kutz, Harold	8	SAM	SAM	Yang, Jiann-Shing	Construction	Silver Springs and Shadow Mountain Signal	NO	Project will continue through completion	N/A	40% construction ongoing. Traffic signal anticipated to be complete late summer 2020.	2017 Capital Plan	\$300,000	\$300,000	100%	40%
Reyes, Liz	8	CID	SAM	Castillo, Ana	Construction	South Central Phase III (Encino south of Delta, Elena, Feliz) 2	NO	Project will continue through completion	N/A	Contractor Paved Encino from Edna to Flower and started installing irrigation system on Encino and storm sewer at Elena and Feliz. Contractor finished installing the sanitary sewer and water line on Feliz. Estimated completion fall 2020.	2013 Street Infrastructure	\$3,373,784	\$4,461,015	100%	49%
Reyes, Liz	8	CID	SAM	Castillo, Ana	Construction	South Central Phase IV (Edna west of Concepcion, Dolan) 2	NO	Project will continue through completion	N/A	City Council Award 3/31; pending contract execution. Anticipated to begin construction spring 2020. Estimated completion spring 2021	2013 Street Infrastructure	\$3,930,215	\$3,930,215	100%	0%
DeMuro, Gerald	8	CID	Community Development	Foster, Laura	Construction	Sunset Heights and Old San Francisco Historic District Street Signs	NO	Project will continue through completion	N/A	Design approved by neighborhood, anticipated to go through HLC in May. Construction to begin late spring and complete by summer 2020.	2012 QOL Bond	\$125,000	\$125,000	100%	0%
Torres, Roger	8	CID	SAM	Monge, Zuhey	Construction	Teramar Reconstruction	NO	Project will continue through completion	N/A	Construction on-going. Estimated completion summer 2020.	2013 Street Infrastructure	\$1,319,000	\$1,319,000	100%	60%

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Guerrero, Gilbert	8	CID	SAM	Espinoza, Mary Lou	Design	Upgrade to City 1 HVAC System	NO	Project will continue through completion	N/A	Final design is being developed. Construction anticipated to begin in winter 2020 and be completed by early summer 2021.	2020 Capital Plan	\$1,500,000	\$1,500,000	10%	0%
Guerrero, Gilbert	8	CID	Library	Ramos, Ricardo	Design	Armijo and Westside Branch Library Improvements	YES	Deferred; will complete Design and construction for HVAC and roof replacement only.	In Progress	Reviewing pre-preliminary design. Anticipated to begin procurement process for roof and HVAC elements in fall 2020 and begin construction in winter 2020.	2012 QOL Bond	\$1,260,000	\$1,260,000	30%	0%
Guerrero, Gilbert	8	CID	Parks and Rec	Ortega, Roberto	Pre-Design	Chalio Acosta Sports Center	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2020 Capital Plan	\$250,000	\$250,000	0%	0%
Guerrero, Gilbert	8	CID	Library	Castrejon, Monica	Design	Clardy Fox Library Renovations	YES	Deferred; will complete Design and construction for HVAC and roof replacement only.	In Progress	Preliminary drawings under review; anticipated to begin procurement process for roof and HVAC elements in fall 2020 and begin construction in winter 2020.	2012 QOL Bond	\$1,650,000	\$1,650,000	30%	0%
DeMuro, Gerald	8	CID	Community Development	Foster, Laura	Bidding	Crestmont Park Improvements	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond	\$226,563	\$226,563	100%	0%
Garcia, Daniel	8	CID	Parks and Rec	Gurrola, Alondra	Pre-Design	Demolition Delta Yard Structures	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2020 Capital Plan	\$300,000	\$300,000	0%	0%
Garcia, Daniel	8	CID	Parks and Rec	Gurrola, Alondra	Pre-Design	Demolition Property at Wyoming and St. Vrain	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2020 Capital Plan	\$150,000	\$150,000	0%	0%
Kutz, Harold	8	SAM	SAM	Reyes, Sergio	Design	Doniphan and Bird Signal	YES	Deferred; will complete Railroad Agreement only (In Progress)	In Progress	Project deferred as per COVID 19 Response.	2017 Capital Plan	\$300,000	\$300,000	100%	0%
Hoffman, Alex	8	CID	MCAD	Quesada, Daniela	Pre-Design	MCAD relocation and space remodeling	YES	Deferred	4/13/2020	Project deferred as per COVID 19 Response. Will not complete Design.	TBD	TBD	TBD	20%	0%
Kutz, Harold	8	SAM	SAM	Reyes, Sergio	Design	Mesa Hills and Cabaret traffic signal	YES	Deferred; will complete Design only (In Progress)	In Progress	PO released; Design is in process. Anticipated completion of design late summer 2020.	2020 Capital Plan	\$39,810	\$39,810	30%	0%
Guerrero, Gilbert	8	CID	Parks and Rec	Ramos, Ricardo	Design	Modesto Gomez Park	YES	Deferred; will complete Design only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will complete Design phase only.	2012 QOL Bond	\$2,400,000	\$2,400,000	90%	0%
Schroeder, Margaret	8	CID	SAM	Mendez, Humberto	Design	Oregon Lighting	YES	Deferred	4/13/2020	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	CO's	\$2,000,000	\$2,000,000	100%	0%
Garcia, Daniel	8	CID	Parks and Rec	Gurrola, Alondra	Pre-Design	Pat O'Rourke Recreation Center	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$2,500,000	\$2,500,000	0%	0%
Hoffman, Alex	8	CID	SAM	Quesada, Daniela	Design	Promenade at Main and El Paso Streets	YES	Deferred	4/13/2020	Project deferred as per COVID 19 Response. Will not complete Design or advance to construction.	2018 Capital Plan	\$43,506	\$43,506	30%	0%
Reyes, Liz	8	CID	SAM	Castillo, Ana	Bidding	South Central Phase V (Edna east of Concepcion, Cortez south of Delta) 1	YES	Deferred	4/13/2020	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2013 Street Infrastructure	\$4,784,863	\$6,224,221	100%	0%
Guerrero, Gilbert	8	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Jimmy Ochoa Ball Field	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2020 Capital Plan	\$533,000	\$533,000	100%	0%
Guerrero, Gilbert	8	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Memo Villarreal Ball Field	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2020 Capital Plan	\$268,000	\$268,000	100%	0%
Guerrero, Gilbert	8	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Modesto Gomez 1	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2020 Capital Plan	\$268,000	\$268,000	100%	0%
Guerrero, Gilbert	8	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Modesto Gomez 2	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2020 Capital Plan	\$268,000	\$268,000	100%	0%

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Guerrero, Gilbert	8	CID	Int'l Bridges	Ramos, Ricardo	Design	Stanton Toll Break Room Expansion	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.		\$44,000	\$60,000	100%	0%
Guerrero, Gilbert	8	CID	Sun Metro	Espinoza, Mary Lou	Pre-Design	Sun Metro Union Depot	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	Sun Metro	TBD	TBD	0%	0%
Guerrero, Gilbert	8	Sun Metro	Sun Metro	Ortega, Roberto	Construction	UMC Bus Bay Extension	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response.	2011 Certificate of Obligation	\$300,000	\$300,000	100%	0%

Total Active District 8 Projects \$73,432,572
Total Number of Active District 8 Projects 46

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Hoffman, Alex	8,3,7,6	CID	CID	Howell, Jeffrey	Design	Alameda Corridor Plan	NO	Project will continue through completion	N/A	Pending coordination meeting with consultants. To be scheduled.	2020 Capital Plan	\$234,210	\$234,210	5%	N/A
Hoffman, Alex	1,8	CID	SAM	Howell, Jeffrey	Pre-Design	Alley Activation	NO	Project will continue through completion	N/A	Pending funding allocation from to initiate design process.	Uptown Parking Benefit District	TBD	TBD	30%	0%
Hoffman, Alex	5,6,7	CID	CID	Hoffman, Alex	Design	Eastside Master Plan - Eastside Master Plan	NO	Project will continue through completion	N/A	Masterplan ongoing; final draft of smart code amendments received, street design manual Estimated completion summer 2020.	2019 Capital Plan	\$500,000	\$500,000	50%	N/A
Reyes, Liz	2,8	CID	Fire	Pinal, George	Construction	Fire Station 7 and 15 Restrooms	NO	Project will continue through completion	N/A	Construction underway; currently working on fence, striping, electrical at Fire Station 7 and working on addition framing, sheathing, joists, communications, and electrical at Fire Station 15. Project to be completed by spring 2020.	2016 Certificates of Obligation	\$500,000	\$500,000	100%	79%
Schroeder, Margaret	6,8	CID	Int'l Bridges	Schroeder, Margaret	Design	ITS Infrastructure at Zaragoza and BOTA system On-	NO	Project will continue through completion	N/A	Design is 90% complete; remaining design will be done once Advanced Funding Agreement with TxDOT is executed. Anticipated to go out to bid spring 2020 and begin construction summer 2022.	TXDOT w/City match	\$16,000,000	\$16,000,000	90%	0%
Schroeder, Margaret	6,8	CID	Int'l Bridges	Schroeder, Margaret	Pre-Design	ITS Infrastructure at Zaragoza and BOTA system Off-	NO	Project will continue through completion	N/A	Design 15% complete. Remaining design will be done once Advanced Funding Agreement with TxDOT is executed. Anticipated to go out to bid spring 2022 and begin construction fall 2022.	TXDOT w/City match	\$18,000,000	\$18,000,000	15%	0%
Reyes, Liz	3,8	CID	SAM	Chavira, Hector	Construction	MCA Quiet Zones	NO	Project will continue through completion	N/A	Approval of agreement between the City and the Railroad. Construction NTP issued 4/6. Construction to be complete by Winter 2020.	2013 Street Infrastructure	\$5,000,000	\$6,162,048	100%	0%
Schroeder, Margaret	2,3,5	CID	Sun Metro	Avila, Alex	Construction	Montana Rapid Transit System	NO	Project will continue through completion	N/A	Preconstruction meeting held 3/24. Construction NTP issued 4/16. Right of way Prep to start at Sun Mount/Viscount Outbound, Hawkins/Viscount Outbound and Hawkins/Mettler Inbound stations. Anticipated completion spring 2022.	FHWA, FTA & COs	\$45,500,000	\$49,200,000	100%	1%
Reyes, Liz	1,2,4,6,8	CID	SAM	Chavira, Hector	Construction	Pellicano Dr, Railroad Dr, Cotton Street Median Improvements	NO	Project will continue through completion	N/A	Construction underway in all arterial corridors. Construction to be completed summer 2021.	2019 Capital Plan	\$10,079,200	\$10,079,200	100%	0%
Garcia, Daniel	3,7	CID	Parks and Rec	Howell, Jeffrey	Design	Playa Drain Walking Trail Improvements Phase II - DESIGN ONLY	NO	Project will continue through completion	N/A	Design has been placed on hold in order to develop funding agreement with TXDOT. Design remains at 60% and will continue design process after agreement is finalized.	Paso Del Norte Funds	\$155,000	\$155,000	60%	N/A
Reyes, Liz	3,8	CID	SAM	Castillo, Ana	Construction	South Central Phase I (Alicia and Flower Drive) Flower Complete	NO	Project will continue through completion	N/A	Project currently in substantial completion. Final completion due spring 2020.	2013 Street Infrastructure / EPW	\$4,281,830	\$12,954,277	100%	98%
Reyes, Liz	3,7	CID	SAM	Chavira, Hector	Construction	Yarbrough North Roadway Lighting and Median Landscape	NO	Project will continue through completion	N/A	Construction underway on Yarbrough street. Construction to be completed early 2021.	2013 Street Infrastructure	\$1,317,800	\$2,065,067	100%	0%
Guerrero, Gilbert	1,3,5	CID	Library	Ortega, Roberto	Design	Dorris Van Doren, Jose Cisneros and Esperanza Moreno Library Improvements	YES	Deferred; will complete Design and construction for HVAC and roof replacement only.	In Progress	Pre-final plans being reviewed. Final NTP to be issued May 4. Construction will proceed for roof and HVAC improvements only. Anticipated to begin construction late 2020 and completed by spring 2021.	2012 QOL Bond	\$1,610,000	\$1,610,000	60%	0%
Torres, Roger	1,8	CID	Parks and Rec	Monge, Zuhey	Design	Leo Cancellare Pool Rehabilitation	YES	Deferred; will complete Design only (In Progress)	In Progress	Prefinal design under review. Final Design tentative to begin early May. Project will not be advanced into construction per COVID 19 response.	2018 CO's	\$2,799,155	\$2,799,155	60%	0%
Garcia, Daniel	1,5	CID	Parks and Rec	Miranda, Elroy	Design	Paved Trails - Tierra Del Este, Sunset Terrace Park Trail Extension	YES	Deferred; will complete Design only (In Progress)	In Progress	Encroachment Agreement is currently in process to be finalized by City of El Paso legal team. NTP for final design targeted for May 2020. Construction will be deferred as per COVID 19 Response.	2012 QOL Bond	\$655,000	\$655,000	90%	0%
Garcia, Daniel	3,7	CID	Parks and Rec	Miranda, Elroy	Pre-Design	Paved Trails - Montana to I-10 Segment A	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$437,500	\$437,500	0%	0%
Garcia, Daniel	3,7	CID	Parks and Rec	Miranda, Elroy	Pre-Design	Paved Trails - Montana to I-10 Segment B	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$437,500	\$437,500	0%	0%
Garcia, Daniel	3,7	CID	Parks and Rec	Miranda, Elroy	Pre-Design	Paved Trails - Montana to I-10 Segment C	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$437,500	\$437,500	0%	0%
Garcia, Daniel	3,7	CID	Parks and Rec	Miranda, Elroy	Pre-Design	Paved Trails - Montana to I-10 Segment D	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$437,500	\$437,500	0%	0%

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Garcia, Daniel	2,4	CID	Parks and Rec	Miranda, Elroy	Pre-Design	Paved Trails - Skyline to Loma Real Segment A	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$315,000	\$315,000	0%	0%
Garcia, Daniel	2,4	CID	Parks and Rec	Miranda, Elroy	Pre-Design	Paved Trails - Skyline to Loma Real Segment B	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$315,000	\$315,000	0%	0%
Garcia, Daniel	2,4	CID	Parks and Rec	Miranda, Elroy	Pre-Design	Paved Trails - Skyline to Loma Real Segment C	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$315,000	\$315,000	0%	0%
Garcia, Daniel	2,4	CID	Parks and Rec	Miranda, Elroy	Pre-Design	Paved Trails - Skyline to Loma Real Segment D	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$315,000	\$315,000	0%	0%
Reyes, Liz	2,3,6,7	CID	SAM	Chavira, Hector	Design	Pebble Hills / Airport Road / Vista Del Sol Roadway Lighting & Landscape Improvements	YES	Deferred; will complete Design only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will complete Design phase only.	2019 CO's	\$7,455,500	\$7,455,500	0%	0%
Reyes, Liz	1,8	CID	SAM	Rosas, Miguel	Design	Schuster Reconstruction	YES	Deferred	4/13/2020	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2018 Capital Plan	\$7,559,900	\$7,559,900	100%	0%
Guerrero, Gilbert	2,4,6	CID	Parks and Rec	Ramos, Ricardo	Bidding	Sports Field Lighting (Veterans, Nations Tobin, Capistrano)	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond	\$1,300,000	\$1,300,000	100%	0%
Reyes, Liz	1,8	CID	SAM	Chavira, Hector	Design	Sunland Park, Shadow Mt. / Westwind / Redd Road Phase II / Executive Center Roadway Lighting & Landscape Improvements	YES	Deferred; will complete Design only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will complete Design phase only.	2019 CO's	\$10,727,200	\$10,727,200	0%	0%
Guerrero, Gilbert	2,4	CID	Parks and Rec	Ortega, Roberto	Design	Wainwright and NE basin Park Improvements	YES	Deferred; will complete Design only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will complete Design phase only.	2012 QOL Bond	\$1,150,000	\$1,150,000	60%	0%
Kutz, Harold	6,7	CID	SAM	Reyes, Sergio	Design	Zaragoza and Castner traffic signal	YES	Deferred; will complete Design only (In Progress)	In Progress	PO released; Design in process. Anticipated completion late summer / early fall 2020	2020 Capital Plan	\$39,810	\$39,810	30%	0%

Total Active Multi-District Projects \$152,156,367
Total Number of Multi-District Projects 43

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Sharpe, Terry	AIRPORT	Airport	Airport	Ruiz, Victoria	Bidding	Aircraft Rescue and Fire Fighting (ARFF) Station Remodeling	NO	Project will continue through completion	N/A	Job order contract proposal was received and is under review. Construction date to be to be coordinated with the ARFF Chief. This project is a facility renovation with occupants, and may have limitations due to the COVID-19 work orders.	PFC - Airport	\$2,400,000	\$2,400,000	100%	0%
Sharpe, Terry	AIRPORT	Airport	Airport	Ruiz, Victoria	Pre-Design	Electrical Upgrades for the Short and Long Term Parking Lots	NO	Project will continue through completion	N/A	The scope of work is being reviewed. Anticipated to begin construction fall 2020; once the scope of work is redefined, the project schedule will be updated.	Airport	\$750,000	\$750,000	0%	0%
Sharpe, Terry	AIRPORT	Airport	Airport	Brooks, Shane	Construction	EPIA Convair Road Improvements	NO	Project will continue through completion	N/A	Construction on going. Milling and pavement improvements will be installed this month. Estimated completion is summer 2020.	CFC	\$4,500,000	\$3,800,000	100%	50%
Sharpe, Terry	AIRPORT	Airport	Airport	Brooks, Shane	Construction	EPIA FBO Ramp and Taxiway U & V Realignment	NO	Project will continue through completion	N/A	Construction on going. Currently milling Taxiway U and coordinating with FAA and City IT over existing fiber runs that will need to be relocated. Expected completion winter 2020.	Grant - Airport	\$4,436,900	\$12,148,000	100%	10%
Sharpe, Terry	AIRPORT	Airport	Airport	Ruiz, Victoria	Design	EPIA FedEx and SAIC Improvements	NO	Project will continue through completion	N/A	The final design was provided to FedEx and SAIC on 4/1/2020 for their review and comments. We anticipate to go out to bid in late spring 2020 and begin construction in summer 2020.	Airport	\$1,200,000	\$1,200,000	100%	0%
Sharpe, Terry	AIRPORT	Airport	Airport	Brooks, Shane	Construction	EPIA Fitness Center	NO	Project will continue through completion	N/A	Construction continues with drywall and window installations. Finish selections have been approved and released to the contractor to order. Expected completion is summer 2020.	Airport	\$550,000	\$550,000	100%	50%
Sharpe, Terry	AIRPORT	Airport	Airport	Ruiz, Victoria	Design	HVAC Annual Upgrades 2020	NO	Project will continue through completion	N/A	Preliminary design NTP was issued on 4/14; Design submittal is due on 5/19. Anticipated to go out to bid fall 2020 and begin construction early 2021	Airport	\$1,250,000	\$1,250,000	10%	0%
Sharpe, Terry	AIRPORT	Airport	Airport	Ruiz, Victoria	Design	HVAC Upgrades - Phase II	NO	Project will continue through completion	N/A	Preparing the bid package and assessing procurement process. Anticipated to begin construction summer 2020 and complete construction fall 2020.	Airport	\$1,250,000	\$1,250,000	100%	0%
Sharpe, Terry	AIRPORT	Airport	Airport	McElroy, Michael	Design	Master Plan Update - EPIA	NO	Project will continue through completion	N/A	Project is 99% complete. Pending FAA approval.	Airport	\$1,900,000	\$1,900,000	99%	N/A
Sharpe, Terry	AIRPORT	Airport	Airport	Ruiz, Victoria	Construction	NASA Hangers Lighting Upgrade	NO	Project will continue through completion	N/A	Construction NTP issued on 4/27. The project is to be substantially complete on 6/11. Final completion summer 2020.	Airport	\$900,000	\$900,000	100%	0%
Sharpe, Terry	AIRPORT	Airport	Airport	Ruiz, Victoria	Bidding	Passenger Notification Systems (FIDS, BIDS, GIDS)	NO	Project will continue through completion	N/A	The SOQ's are under review. Presentations have been rescheduled for 5/18. Construction anticipated to begin summer 2021 and be completed by early 2021.	PFC, AIP	\$1,300,000	\$2,200,000	100%	0%
Sharpe, Terry	AIRPORT	Airport	Airport	Ruiz, Victoria	Design	Relocation of Taxiway M	NO	Project will continue through completion	N/A	The pre-final design was received and is under review. The final design NTP will be issued May 2020 and will be due early June 2020. Anticipated to go out to bid fall 2020 and begin construction early 2021	AIP, Airport	\$5,277,310	\$5,277,310	60%	0%
Sharpe, Terry	AIRPORT	CID	Airport	McElroy, Michael	Design	Airport Industrial Parks Monuments	YES	Deferred	5/1/2020	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	Airport	\$350,000	\$350,000	100%	0%
Sharpe, Terry	AIRPORT	Airport	Airport	Brooks, Shane	Design	EPIA Terminal General Improvements, Ceiling and Lighting Improvement	YES	Deferred	4/13/2020	Project deferred as per COVID 19 Response. Will not complete Design or advance to construction.	Airport	\$2,000,000	\$2,000,000	60%	0%

Total Active Airport Projects \$35,975,310
Total Number of Airport Projects 16

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Schroeder, Margaret	CW	CID	SAM	Mendez, Humberto	Pre-Design	Bicycle Citywide Infrastructure	NO	Project will continue through completion	N/A	Pending Advanced Funding Agreement from TxDOT. Anticipated to begin construction spring 2021.	TXDOT w/City match	\$5,610,423	\$5,610,423	0%	0%
Schroeder, Margaret	CW	CID	SAM	Cano, Obed	Bidding	Bicycle Connectivity Phase I	NO	Project will continue through completion	N/A	Project is pending TxDOT concurrence so that construction contract can be executed. Scheduled to start construction summer 2020; estimated completion summer 2021.	TXDOT w/City match	\$1,587,697	\$2,332,844	100%	0%
Schroeder, Margaret	CW	CID	SAM	Cano, Obed	Design	Bicycle Connectivity Phase II	NO	Project will continue through completion	N/A	Project advertised on 4/28/20. On schedule to begin construction fall 2020. Estimated completion spring 2021.	TXDOT w/City match	\$1,909,149	\$1,909,149	100%	0%
Hoffman, Alex	CW	CID	CID	Vallejo, Santiago	Pre-Design	Fiscal Model	NO	Project will continue through completion	N/A	Determining scope of work. Refining deliverables. Schedule to be developed.	2020 Capital Plan	\$100,000	\$100,000	0%	N/A
Schroeder, Margaret	CW	CID	SAM	Cardoza, Jose	Construction	Street Median and Parkway Landscaping	NO	Project will continue through completion	N/A	Currently installing trees and shrubs on Resler and irrigation system on Redd. Estimated completion spring 2020.	TXDOT w/City match	\$6,500,000	\$9,070,000	100%	67%
Guerrero, Gilbert	CW	CID	SAM	Ramos, Ricardo	Design	El Paso Citywide Wayfinding Phase I	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2019 Capital Plan	\$1,030,000	\$1,030,000	100%	0%
Guerrero, Gilbert	CW	CID	Environmental	Ramos, Ricardo	Design	Landfill Maintenance Barn - Environmental Services Division	YES	Deferred; will complete Design only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will complete Design phase only.	ESD Funds	\$480,000	\$480,000	90%	0%

Total Active Citywide Projects \$20,532,416
Total Number of Active Citywide Projects 7

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Garcia, Daniel	DTWN	CID	MCAD	Cosme, Aidee	Design	Children's Museum	NO	Project will continue through completion	N/A	NTP for Construction Documents was issued end of April. Exhibit Design Development being finalized. Cost estimate to be reviewed by owner and GMP to be finalized end of spring 2020. Estimated building completion spring 2022.	2012 QOL Bond	\$19,250,000	\$39,250,000	60%	0%
Garcia, Daniel	DTWN	CID	MCAD	Quesada, Daniela	Design	Mexican American Cultural Center	YES	Deferred; will complete Design only (In Progress)	In Progress	Library design at 90%, pending DEL from CMAR to finalize. Collection packing and Technical services move to Clardy Fox on hold. MACC at schematic design; virtual MACC digital focus group held 4/14, virtual public MACC design workshop completed 5/9/2020.	2012 QOL Bond	\$5,750,000	\$16,500,000	15%	0%
Garcia, Daniel	DTWN	CID	TBD	Garcia, Daniel	Pre-Design	MPC	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$180,000,000	\$180,000,000	0%	0%

Total Active Downtown Projects \$235,750,000
Total Number of Active Downtown Projects 3

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Guerrero, Gilbert	TBD	CID	Fire	Espinoza, Mary Lou	Pre-Design	Fire Department Headquarters	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2019 Public Safety Bond	\$29,600,000	TBD	0%	0%
Guerrero, Gilbert	TBD	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Department Training Academy and Vehicle Maintenance Repair and Supply Acquisition / Distribution Center	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2019 Public Safety Bond	TBD	TBD	0%	0%
Torres, Roger	TBD	CID	Police	TBD	Pre-Design	Police Department Central Regional Command	YES	Deferred; will complete Property Acquisition only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will not advance to Design.	2019 Public Safety Bond	\$24,600,000	\$24,600,000	0%	0%
Torres, Roger	TBD	CID	Police	TBD	Pre-Design	Police Department Headquarters	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2019 Public Safety Bond	\$90,600,000	\$90,600,000	0%	0%
Garcia, Daniel	TBD	CID	Police	TBD	Pre-Design	Police Department Training Academy and Logistics Center	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2019 Public Safety Bond	\$19,900,000	\$19,900,000	0%	0%

Total Active TBD District Projects \$135,100,000
Total Number of Active TBD District Projects 8

CIP Active Status
May 2020 - COVID-19 Response

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date (Deferred Projects Only)	May 2020 COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Montisano, Joe	ZOO	ZOO	El Paso Zoo	Gutierrez, Lili	Bidding	Africa Bird Holding	NO	Project will continue through completion	N/A	Bid package to purchasing submitted to purchasing department 5/7. Anticipated to begin construction late summer 2020. Estimated completion spring 2021.	2012 QOL Bond	\$300,000	\$300,000	90%	0%
Montisano, Joe	ZOO	ZOO	El Paso Zoo	Gutierrez, Lili	Design	Animal Holding II	NO	Project will continue through completion	N/A	Prefinal design under review, review meeting scheduled for May 12. Anticipated to begin procurement process summer 2020 and start construction fall 2020.	2012 QOL Bond	\$315,000	\$315,000	75%	0%
Garcia, Daniel	ZOO	CID	Animal Services	Gurrola, Alondra	Construction	Animal Services - Cat Adoption Center at the Zoo	NO	Project will continue through completion	N/A	Demolition of tile and ceiling are 100% complete, and trenching and laying of conduit for transformer is 70% complete. Overall the project is 15% completed. Estimated completion late summer 2020.	Animal Services	\$500,000	\$500,000	100%	12%
Montisano, Joe	ZOO	ZOO	El Paso Zoo	Gutierrez, Lili	Pre-Design	Galapagos Exhibit	NO	Project will continue through completion	N/A	Design negotiations in progress. Anticipated to begin procurement fall 2020 and begin construction early 2021.	2012 QOL Bond	\$573,029	\$573,029	0%	0%
Montisano, Joe	ZOO	ZOO	El Paso Zoo	Gutierrez, Lili	Design	Kalahari Improvement	NO	Project will continue through completion	N/A	Project will continue to address HVAC items. Project schedule to be developed.	2012 QOL Bond	\$123,192	\$123,192	0%	0%
Montisano, Joe	ZOO	ZOO	El Paso Zoo	Gutierrez, Lili	Design	Leopard Exhibit Renovations	NO	Project will continue through completion	N/A	Design is 80% complete. Anticipated to go out to bid and begin construction summer 2020. Estimated completion summer 2021.	2012 QOL Bond	\$339,300	\$339,300	80%	0%
Montisano, Joe	ZOO	ZOO	El Paso Zoo	Gutierrez, Lili	Pre-Design	Ocelot Improvements - Support Elements	NO	Project will continue through completion	N/A	Pre-Design ongoing. Anticipated to go out to bid fall 2020 and begin construction early 2021.	2012 QOL Bond	\$300,000	\$300,000	0%	0%
Montisano, Joe	ZOO	ZOO	El Paso Zoo	Gutierrez, Lili	Design	South American Pavilion Improvements	NO	Project will continue through completion	N/A	Project will continue with construction to address HVAC items.	2012 QOL Bond	\$220,660	\$220,660	75%	0%
Montisano, Joe	ZOO	ZOO	El Paso Zoo	Gutierrez, Lili	Pre-Design	Alligator Exhibit	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$699,400	\$699,400	0%	0%
Montisano, Joe	ZOO	ZOO	El Paso Zoo	Gutierrez, Lili	Design	Education Discovery Improvements	YES	Deferred	4/13/2020	Project deferred as per COVID 19 Response. Will not complete Design or advance to construction.	2012 QOL Bond	\$98,175	\$98,175	0%	0%
Montisano, Joe	ZOO	ZOO	El Paso Zoo	Gutierrez, Lili	Pre-Design	Komodo Dragon Exhibit	YES	Deferred	04/13/20	Project deferred as per COVID 19 Response. Will not advance to Design.	2012 QOL Bond	\$4,232,900	\$4,232,900	0%	0%
Montisano, Joe	ZOO	ZOO	El Paso Zoo	Gutierrez, Lili	Bidding	Penguin Exhibit and Life Support Project	YES	Deferred	04/13/20	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond	\$3,766,750	\$3,766,750	100%	0%
Montisano, Joe	ZOO	ZOO	El Paso Zoo	Gutierrez, Lili	Design	Sea Lion Exhibit Repair and Upgrade	YES	Deferred; will complete Design only (In Progress)	In Progress	Project deferred as per COVID 19 Response. Will complete Design phase only.	2012 QOL Bond	\$717,500	\$676,082	70%	0%
Montisano, Joe	ZOO	ZOO	El Paso Zoo	Gutierrez, Lili	Bidding	South American Pavilion Restrooms	YES	Deferred	4/13/2020	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond	\$269,000	\$269,000	100%	0%
Montisano, Joe	ZOO	ZOO	El Paso Zoo	Gutierrez, Lili	Bidding	Vet Service Road - Support Elements	YES	Deferred	4/13/2020	Design complete. Project deferred as per COVID 19 Response. Will not advance to construction.	2012 QOL Bond	\$130,000	\$130,000	100%	0%

Total Active Zoo Projects \$12,543,488
Total Number of Active Zoo Projects 15

DISTRICT 1 - RESURFACING SUMMARY REPORT

Representative: Peter Svarzbein

May 2020

COMPLETED		
STREET	FROM	TO
ALTACUMBRE	Camino Fuente	Tarascas
AMPOSTA	Cresta Alta	Westwind
BOX ELDER	Gomez	Rollins
BRENTWOOD	Stanton	Krupp
BUTTERFIELD	Territory	Rio Mira
CALLE OLASO	Equestre	Dead End
CHERRY HILL	Broadmoor	Thunderbird
CINCINNATI	Kansas	Piedmont
CLAYTON	Galloway	Robinson
COSTA BLANCA	Pinar del Rio	Redd
DEDE	Rim	Cul-de-Sac
FLAMINGO	Okeefe	Stanton
GALLOWAY	Stanton	Piedmont
HILLCREST	Bancroft	Dead End
INDIAN BLUFF	Crown Point	Caprock
IRONDALE	Lawndale	Stanton
KELLY	Kern	Whitaker
KRUPP	Waymore	Ridgecrest
LA CRUZ	Okeefe	Piedmont
LARCHMONT	Krupp	Waymore
LOS NIETOS	La Mirada	La Mirada
MADELINE	Piedmont	Park
MESA HILLS	Mesa	Acacia
MESITA	Peidmont	Stanton
MOORE	Piedmont	Stockwell
NAVARIE	Pinar del Rio	Redd
NEW YORK	St. Vrain	Dead End
OCTAVIA	Kerbey CDS	Magoffin
ONEIDA	Medano	Redd
OSAPLE	Rio Mira	Dead End
PARK HILL	Ridgecrest	Ridgecrest
PAWNEE	Iroquis	Dead End
PEBBLE BEACH	Shadow Mountain	Burning Tree
RESLER	High Ridge	White Cliffs
RHAELYNNE	Cory	Upper Valley
RIO MIRA	Butterfield	Territory
ROXANNA	Ridge	Marietta
SAN MATEO	La Cruz	Peidmont
SANTA RITA	Las Vegas	Okeefe

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 1 - RESURFACING SUMMARY REPORT**Representative: Peter Svarzbein****May 2020**

COMPLETED		
STREET	FROM	TO
SINGING HILLS	Thunderbird	Thunderbird
SOLEDAD	Mulberry	La Mirada
TERRITORY	Butterfield	Rio Mira
WALLINGTON	Krupp	Brentwood
WELLESLEY	Kern	Campbell

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 2 - RESURFACING SUMMARY REPORT

Representative: Alexandra Annello

May 2020

COMPLETED		
STREET	FROM	TO
Alley	Piedras	Raynor
BERYL	Dolomite	Echo
BRITTON	Dyer	Sierra Vista
BROADDUS	Alabama	Stevens
BYRON	Van Buren	Monroe
CAPITAN	Mt Latona	Hercules
CHELSEA	Timberwolf	Trowbridge
CLIFTON	Hueco	Gateway South
CROSSON	CDS	CDS
CUMBERLAND	Pershing	Gateway South
DEVORE	Eclipse	Comet
DIAMOND	Westline	Echo
DOLOMITE	Magnetic	Zircon
ECHO B	Hercules	Moonlight
ELM	Mobile	Richmond
FORREST	Hunt	Trowbridge
FRANKFORT	Stevens	Bossworth CDS
GRANT	Piedras	Copper
GRISSOM	Martin	Mathias
HAPPER	Leeds	Cambridge
HASTINGS	Happer	Gateway South
HASTINGS	Happer	Pershing
HOMER	Gateway South	Joyce
HUNT	Peinado	Glenwood
JADE	Zircon	Echo
JUSTUS	Jefferson	Tyler
LACKLAND	Van Buren	Monroe
LAMAR	Bliss	Hueco
LOUISIANA	Mobile	Richmond
MADERA	Radford	Dead End
MARR	Altura	Trowbridge
MATTERHORN	Rutherford	Glacier Peak
MAXWELL	Dyer	Diana
MAXWELL	Gateway North	Dyer
MCGREGOR	Maxwell	Diana
MEMPHIS	Red Rock Canyon	Piedras
MEMPHIS	Stevens	Belmont CDS
MOBILE	Piedras	Dead End
MOBILE	Radford	Dead End
MOUNT DELANO	Hondo Pass	Blue Ridge
MOUNT ETNA	Rutherford	Glacier Peak
MOUNT HAGEN	Pikes Peak	Blue Ridge

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 2 - RESURFACING SUMMARY REPORT

Representative: Alexandra Annello

May 2020

COMPLETED		
STREET	FROM	TO
MOUNT OLYMPUS	Joe Herrera	Glacier Peak
MOUNT SAN BERDU	Joe Herrera	Alps
MOUNT WHITNEY	Tetons	Knox
NASHVILLE	Piedras	Dead End
NEBRASKA	Nations	Morehead
OLYMPIC	Magnetic	Gateway South
PEINADO	Wagner	Hunt
POLK	Byron	Elm
POLLARD	Jefferson	Gateway South
RAILROAD	Railroad	US 54
ROBERT	Maxwell	Arlen
SATURN	Edgar Park	Hercules
SHEPPARD	Alabama	Lackland
SOLAR	Edgar Park	Hercules
STATLER	Tetons	Adolphus
STEVENS	Harrison	McKinley
STRAND	McGregor	Maxwell
TAYLOR	Piedras	Terminus
TRADEWIND	Mercury	Neptune
VEGA	Polaris	Comet
WAGNER	Chelsea	Trowbridge
WEIGHTMAN	Timberwolf	Edwards
WILSON	Pershing	Dead End

UNDER CONTRACT		
STREET	FROM	TO

May 2020

COMPLETED		
STREET	FROM	TO
ABRAHAM	Alameda	Canary
ALASKA	Yuma	Phoenix
ALGONQUIN	Geronimo	Marlow
ANISE	Lee Trevino	Montwood
AQUARIUS	Turrentine	Backus
ARAPAHO	Geronimo	Marlow
ASH	Dempsey	W H Burges
AVALON	Sunglow	Dead End
BRANDWOOD	Blackwood	Suewood
CESSNA	Sunglow	W H Burges
CHIP CHIP	Alameda	Dead End
CIBOLA	Clark	Marlow
CLEVELAND	Paisano	Marlow
COCONUT TREE	Granite	Coconut Tree
CORNWALL	Castletown	Blackwood
DERICK	Carnegie	Montana
DOWNUM	McCabe	Darlina
EAST GLEN	Pebble Hills	Sam Snead
EDITH	Little Flower	Ben Swain
FIRESTONE	Montana	Darin
FLINT	Polo Inn	Polo Inn
FRANK BEARD	Sam Snead	Anise
GEORGE DIETER	Montana	Montwood
GOURD	Album	Bellis
GRANITE	George Orr	Polo Inn
GREEN VALLEY	Carolina	Dead End
HARDY	Tampa	Dulaney
HAWAII	Yuma	Phoenix
HAWICK	Dunoon	Mcintosh
HILLER	Airport	Boeing
HOLIDAY	Tampa	Welch
INTERNATIONAL	Robert E Lee	Airway
J C CRAMER	Barker	Coronado
JOSHUA	Durrill	Dead End
KAYWOOD	Parkwood	Saigon
LARRY MAHAN	Gateway West	Viscount
LEAR	Boeing	Lockheed
LETTIE	Ben Swain	Edith
MCCARTHY	Hockney	Alameda
MERIL	Cardigan	Darin
MIDWAY	Knights	Hockney

UNDER CONTRACT		
STREET	FROM	TO
BALSAM	Barker	Mimosa
BEN SWAIN	Toni	Edith
HAWKINS	Merchant/Gazelle	North Loop/Gateway

May 2020

COMPLETED		
STREET	FROM	TO
MONTROSE	Mc Crae	Dead End
NAVAJO	Apache	Cheyenne Trail
PAPAGO	Clark	Marlow
PEACH TREE	George Orr	C R Croom
PEAR TREE	George Orr	C R Croom
PEARL	Amethyst	Dead End
PRESTWICK	Cosmos	Kilmaltie
RED ROBIN	Canary	George Orr
SHELL	Montana	Dead End
SHETLAND	Edgemere	Ballymote
STEPHENSON	Gateway East	Frederick
SURETY	Gateway East	Clark
TRINITY	Rusk	Simpia
TURRENTINE	Glengarry	Daugherty
UTE	Clark	Marlow
VIOLET	W H Burges	Cessna
VISCOUNT	Airway	Hawkins
VOCATIONAL	Mimosa	Alameda
WADE	Cosmos	Lait
WOODALL	Blackwood	Suewood
YARBROUGH	Montana	Pebble Hills

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 4 - RESURFACING SUMMARY REPORT

Representative: Dr. Sam Morgan

May 2020

COMPLETED		
STREET	FROM	TO
ABILENE	Cermac	Shenandoah
AJAX	Crenshaw	Tropicana
ALCAN	Warren	Fairbanks
BLYTHE	Yellowstone	Winthrop
BOBCAT	Bomarc	Dead End
CRENSHAW	Yellowstone	Tropicana
CURLEW	Debeers	Tropicana
DALTON	Salisbury	Raleigh
DEARBORNE	Mackinaw	McCombs
DEBEERS	Ambassador	Mackinaw
DECATUR	Vicksburg	Railroad
DEER	McCombs	Cross
DOWNS	Fairfax	Raleigh
DUVAL	Marie Tobin	Hondo Pass
FAIRFAX	Threadgill	Dalton
FALCON	Mc Combs	Railroad
FERTELL	Sun Valley	Grouse
GRAND CANYON	Zion	Old Spanish
GULFPORT	Salisbury	Raleigh
HOLLINGS	Wren	Hondo Pass
HUECO VISTA	Alabama	Dead End
JOHN CUNNINGHAM	MLK	Terminus
JUNCTION	Kellogg	Gateway South
KELLOGG	Winthrop	Tropicana
KETCHIKAN	Prince Edward	Newcastle
KISKA	Prince Edward	Edmonton
LEVELLAND	Sweetwater	Port Arthur
LLANO	Hueco Vista	Terminus
MACAW	McCombs	Blue Wing
MACKEREL	Will Ruth	Dead End
MATTERHORN	Rutherford	Glacier Peak
MAUREEN	Stahala	Gabriel
MC COMBS SERVICE	Sarah Anne	Sun Valley
MCCOMBS	Dyer	Railroad
MENZIES	Winthrop	Sun Valley
MIDDLESBORO	Waverly	McCombs
MOUNT ETNA	Rutherford	Glacier Peak
MOUNT OLYMPUS	Joe Herrera	Glacier Peak
MOUNT SAN BERDU	Joe Herrera	Alps
MURPHY	Salem	Sean Haggerty
NIKE	Sidewinder	Dead End
OLAN	Fairfax	Roanoak
OLD SPANISH TRAIL	Zion	Dead End
PARADISE	Alcan	Tropicana
PEACOCK	Rushing	Saxon

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 4 - RESURFACING SUMMARY REPORT

Representative: Dr. Sam Morgan

May 2020

COMPLETED		
STREET	FROM	TO
PERSIMMON	Marie Tobin	Hondo Pass
PICKEREL	Marlin	McCombs
PONDEROSA	Palomino	Dead End
PORT ARTHUR	Sweetwater	Murphy
POTOMAC	Pheasant	Quail
RAILROAD	Railroad	US 54
RAVEN	Bomarc	Dead End
RAYMOND TELLES	Alps	Joe Herrera
REGULUS	Mc Combs	Bomarc
ROANOKE	Joe Herrera	Hondo Pass
RUTHERFORD	Stahala	Dyer
SAGITTARIUS	Rushing	Kenworthy
SALEM	Rushing	McCombs
SANDERS	Pistacio	Dyer
SARAH ANNE	McCombs	Terminus
SHENANDOAH	Thor	Debeers
SIGMA	Sagittarius	Dead End
SINCLAIR	Tivoli	Terminus
THOR	Crenshaw	Winthrop
THREADGILL	Dyer	McCombs
TIGER EYE	Dyer	Jadestone
TIVOLI	Deer	Quail
TRIUMPH	Salem	Dearborne
TROPICANA	Alcan	McCombs
TROUT	Wolverine	Dead End
UVALDE	Sun Valley	Junction
VANGUARD	Pickrel	Dead End
VERBENA	Threadgill	McCombs
VICEROY	Dearborne	Dead End
VICKSBURG	Threadgill	Sanders
WALDORF	McCombs	Alcan
WINTHROP	Kenworthy	Thor
WOODBERRY	Mc Combs	Dead End
WOODCHUCK	Bomarc	Dead End
YELLOWSTONE	Tropicana	Blythe
YOSEMITE	Zion	Old Spanish Trail
ZEUS	Nike	Snark
ZION	Alabama	Gran Quivera

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 5 - RESURFACING SUMMARY REPORT**Representative: Isabel Salcido****May 2020**

COMPLETED		
STREET	FROM	TO
LEE GEORGE DIETER	Montwood Montana	Pebble Hills Montwood

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 6 - RESURFACING SUMMARY REPORT

Representative: Claudia L. Rodriguez

May 2020

COMPLETED		
STREET	FROM	TO
DORSET	Coventry	Dead End
GOLONDRINA	Buena Park	Buena Park
GUADALAJARA	Singh	Reno
LONE STAR	Socorro	Padilla
NEVAREZ	Inglewood	Skylight
ONATE	Candelaria	Dead End
PULLMAN	Henry Brennan	Rojas
RENO	Southside	Guadalajara
ROJAS	George Dieter	Don Haskins
SANTA ROSALIA	Southside	Guadalajara

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 7 - RESURFACING SUMMARY REPORT

Representative: Henry Rivera

May 2020

COMPLETED		
STREET	FROM	TO
ALCAZAR	Lomaland	Dead End
ALGERITA	Riverside	Hickory
ALGIERS	Fir	Album
ALLEN BRADLEY	James Watt	Wilkenson
AMUR	Danube	Arboleda
ARAQUAIA	Arboleda	Dead End
ATKINSON	North Loop	Half Moon
BORRETT	Wells	Dead End
BURGESS	Yermoland	Courtland
BURNHAM	Stanley	Lomaland
CAPELLO	Blacks	McCamey
CHRISTY	Williamette	Yermoland
CORK	Album	Zanzibar
COSMOS	McRae	Debbie
DALE DOUGLAS	Bob Mitchell	Vista del Sol
EMERSON	Heid	North Loop
ESCADRILLE	Fray	Lafayette
FINITA	Whittier	Alameda
FRANCINE	Williamette	Yermoland
FRAY	Williamette	Dead End
GALLAGHER	Heid	Mauer
GUAYMAS	Taxco	Corozal
HACIENDA	Hunter	Ameca
HALF MOON	North Loop	North Loop
HAROLD	Starr	Dead End
HERMOSILLO	Hunter	Yarbrough
HONOLULU	Montwood	Leewood
INDEPENDENCE	Yarbrough	Whittier
LA GENTE	Morelia	Dead End
LA PALOMA	Valley View	Valley View
LA PAZ	Corozal	San Paulo
LADERA	Monterrey	Carolina
LEE TREVINO	Gateway East	Yermoland
LILAC	Carolina	Montecito
LOMALAND	Pellicano	Gateway East
MAZATLAN	Hunter	Ladera
MONACO	Montwood	Woodside
MONTERREY	Giles	Yarbrough
NEW HAVEN	Lasso	Roseway
NEWLAND	Stanley	Atwood
POLVO	Ron Quillo	Dead End

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 7 - RESURFACING SUMMARY REPORT**Representative: Henry Rivera****May 2020**

COMPLETED		
STREET	FROM	TO
RALPHEENE	Williamette	Yermoland
RIO ARRIBA	Pedernales	Link
ROJAS	George Dieter	Don Haskins
ROJAS	Pendale	George Dieter
ROSEMARY	San Jose	Wenda
SAN PAULO	La Paz	Yarbrough
SANTA BARBARA	Mazatlan	Hacienda
SANTA MARIA	Giles	Dead End
SANTA MONICA	Giles	Venado
SONORA	Veracruz	Dead End
SUMATRA	Ceylon	Album
TAHITI	Heather	Bermuda
TOMWOOD	Sumac	Trawood
TRANQUILO	Yarbrough	Dead End
VAN HASELEN	Lasso	Pendale
VENADO	Ranchland CDS	San Paulo
VERACRUZ	Ladera	Giles
VISTA LOMAS	Vista De Oro	Vista del Sol
VISTA REAL	Trawood	Janway
WENDA C	Franklin	San Jose
YARBROUGH	Alameda	North Loop
YARBROUGH	Montana	Pebble Hills

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 8 - RESURFACING SUMMARY REPORT

Representative: Cissy Lizarraga

May 2020

COMPLETED		
STREET	FROM	TO
AVILA	Lombardy	Avila
BALLERINA	Sunset	Dead End
BEL MAR	Fiesta	Cabrillo
BENEDICT	Perth	Hookheath
BLACKSTONE	Roxbury	Frontera
BRIARWOOD	Coeur D Alene	Sunset
CASTILE	Belton	Marcena
CHARL ANN	Shorty	Sunset
CIRCUS	Mardi Gras	Dead End
COEUR D ALENE	Olmos	Coeur D Alene
COLINA ALTA	Fountain	Dead End
COLUMBINE	Country Club	Camino Real
COMANCHE	Tobin	Cortez
CORTO	Yandell	Prospect
CORVENA	Swan	Fair Lawn
DALLAS	San Antonio	Dead End
DOLAN	Paisano	Sagrado
DETROIT	Murchison	Arizona
DUNNE	Washington	Dead End
FOUNTAIN	Snow Heights	Mesa
FRANKLIN	I-10	Durango
GEORGIA	Cliff	Dead End
HEISIG	Prospect	Sun Bowl
J C MACHUCA	Sunland Park	Dead End
KINGSWOOD	Silverbell	Dead End
LAREDO	Boone	Dead End
LESLIE WARD	Boy Scout	Dead End
LINDEN	Alameda	Dunne
MARDI GRAS	Carousel	Dad End
MARTINEZ	Delta	Laredo
MEADOWLARK	Vist Del Monte	Rosinante
MONTOYA	Country Club	Medowlark
OVERLAND	Cotton	Campbell
PACIFIC	Hidden	Doniphan
PALO VERDE	Maguey	Rio Flor
PERTH	Riverbend	Benedict
POPLAR	Grant	School gates
POPLAR	Pershing	Missouri
RESLER	High Ridge	White Cliffs
ROSEWOOD	Arizona	Missouri

UNDER CONTRACT		
STREET	FROM	TO
BELTON	Monarch	De Leon
BIRCH	Grant	Wyoming
CALIFORNIA	Mesa	Los Angeles
EIGHTH	Oregon	Ochoa
FINDLEY	San Antonio	Dead End
FOURTH	Park	Coles
FRANCIS	Flower	Terminus
HOOKHEATH	Roxbury	Benedict
NINTH	Park	Campbell
RIVER BEND	Frontera	Sunset
UPSON	Heisig	Stewart

DISTRICT 8 - RESURFACING SUMMARY REPORT**Representative: Cissy Lizarraga****May 2020**

COMPLETED		
STREET	FROM	TO
RUBIN	Suncrest	Corousel
SAINT VRAIN	Olive	Dead End
SANTA FE	I-10	Main
SILVERBELL	Kingswood	Dead End
THRUSH	Warbler	Crane
VISTA GRANDE	Country Club	Country Club
WESTCITY	Eubank	Waymore
WESTVIEW	Heath	Belton

UNDER CONTRACT		
STREET	FROM	TO